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ANNUAL
REPORT
OF THE
TOWN OF
ALEXANDRIA
NEW HAMPSHIRE

FOR THE
FISCAL YEAR
ENDING
DECEMBER 31, 2002

**ANNUAL REPORT
OF THE
TOWN OF
ALEXANDRIA
NEW HAMPSHIRE**

**FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2002**

DEDICATION

Each year, the Dedication of the Annual Town Report acknowledges the significant contributions to the Town of Alexandria by an individual or a group. This tradition not only makes those contributions a permanent part of the recorded history of the Town, but it also says thanks in a special and public way for those standout contributions by those whose efforts may often be taken for granted.

This year, the Board of Selectmen want to honor and say thanks to Fletcher DeWolf. Fletcher has been a resident of Alexandria for 62 years and has served our community as a Moderator, a Selectmen, a Budget Committee Member, is a Charter member of the Alexandria Volunteer Fire Department, was a Deputy Forest Fire Warden, worked on the School Board for over 20 years and has always been there to lend a helping hand when needed. He is a true humanitarian and had a big influence in getting the Newfound School built. His advise and leadership to the children in our school system has benefited our community greatly.

For those of you who don't know Fletcher, he will be 83 years young this year, he has been married for over 57 years to Doris and has one son Fletcher II. He is a retired U.S. Army Air Core Bombardier, has served in the National Guard and has a remarkable army and air force background. While serving his country in World War II, Fletcher was shot down over France and was held captive for 29 months in a German P.O.W. Camp, in Stalag 17B, along with more than 5,000 other soldiers before being rescued. He later was recalled to duty in 1950's to serve in the Korean War.

Fletcher's main hobbies these days include woodworking in his tool shop, building stone walls and gardening. The dedication of this report to Fletcher DeWolf is well deserved. On behalf of the Town of Alexandria, we welcome the opportunity to honor and thank you publicly.

Front cover photographs, Fletcher DeWolfe

FOREWORD

2002 has brought about many changes and was a busy year for your Selectmen's Office. We have completed our revaluation of all properties totaling 1611 parcels. Seasonal growth has been tremendous. Even though this does not increase population numbers, it does impact the resources of all departments. Our Town is very attractive to many, based on minimum regulatory requirements.

The Town has hired a new assessing firm, Avitar, Inc. With the State Certification requirements upon us in 2006, we have many tasks that must be accomplished. Some areas of compliance include mapping, current use assessment and taxation, fair market value assessment and exemptions.

Based on the recommendation of the Search Committee, we were fortunate to appoint Jeff Musheno as our Police Chief. Jeff brings with him an extensive background in law enforcement and has fulfilled requirements set forth by the N.H. Police Standards & Training. He is now certified as our first full-time Police Chief.

The Highway Department should be commended for a wonderful job with the bridge installation for the Highway Garage. The new building has arrived, but due to an early winter, the project will be completed in the spring. This new Town Facility will assist in making a more efficient public works department. The Town Pound Road Bridge will be constructed this summer. A hold up on permitting put the project behind schedule. The bridge program will be an ongoing program with the Berry Road Bridge next on the list.

The Selectmen agreed to hold over the funds for the engineering costs for the new Town Hall Annex and Town Hall Roof. We hope to go forward with these projects in 2003. Our office has also addressed procedures in all departments working on improving internal control and cash flow.

The Town's Quarterly Newsletter, which is published by the Selectmen's Office, has grown immensely and we welcome any input or any articles that our residents would like to submit.

FOREWORD- continued

We are proud to present to the Town for approval admittance in the New Hampshire Municipal Association Retirement Program for the Town's employees. We feel this is very important for the Town to give back to its employees.

The Selectmen's Office was able to come in under the approved budget. This is without saying that sacrifices were made. Our Town Administrative Assistant, Cindy Williams worked countless hours to accomplish the requirements of the office. Rachel Goldman resigned her post as Selectman to fill the part-time Secretary's position to offer her assistance and donated a lot of her time without pay. Upon Rachel's resignation we were fortunate to attract Bonnie Fletcher as Secretary. She brings with her a wonderful personality along with the ability to complete the tasks at hand and is a very dedicated employee. Upon the resignation of Tammy Mulcahy, Selectman after only a 12 week tenure, we appointed Deb Kniskern to fulfill the term.

In closing, we'd like you to remember that Town Government doesn't run by itself. Alexandria needs its residents to help it grow and prosper by serving on various boards. Please make the effort to become involved in town affairs by attending Selectmen's Meetings, Planning Board Meetings, Public Hearings and Elections held at Town Hall. We welcome your involvement and thank you for your continued support!

Nicholas Panaggio, Jr., Chairman
Whitney M. Leggett
Deb Kniskern
Board of Selectmen

TABLE OF CONTENTS

TOWN OFFICERS.....	7
2003 TOWN WARRANT	9
TOWN BUDGET 2003 (MS-6).....	19
SUMMARY INVENTORY OF VALUATION (MS-1).....	25
2002 TOWN MEETING MINUTES.....	26
2002 TOWN BUSINESS MEETING.....	27
STATEMENT OF APPROPRIATIONS (MS-2).....	33
ESTIMATED REVENUE (MS-4).....	36
MUNICIPAL TAX RATE BREAKDOWN.....	38
TAX COMPUTATION AND COMMITMENT.....	39
COMPARISON OF APPROPRIATIONS AND EXPENDITURES.....	40
ADMINISTRATIVE PAYROLL.....	42
SUMMARY OF REVENUES AND EXPENDITURES.....	43
SCHEDULE OF TOWN PROPERTY.....	44
SCHOOL APPROPRIATION BY COMPARISON.....	45
2002 INDEPENDENT AUDITOR'S REPORT.....	46
TOWN CLERK'S REPORT.....	53
TAX COLLECTOR'S REPORT	54
TOWN TREASURER'S REPORT.....	57
INVENTORY OF THE TRUST FUNDS.....	58
REPORT OF TRUST FUNDS	59
HIGHWAY DEPARTMENT.....	61
POLICE DEPARTMENT.....	64
TRANSFER STATION.....	66
PLANNING BOARD.....	68
HAYNES MEMORIAL LIBRARY.....	69
ALEXANDRIA VOLUNTEER FIRE DEPARTMENT.....	71

TABLE OF CONTENTS- continued

TOWN FOREST FIRE WARDEN/STATE FOREST RANGER.....	74
ALEXANDRIA VOLUNTEER FIRE DEPT. AUXILIARY.....	76
THE ALEXANDRIA HISTORICAL SOCIETY.....	77
VITAL STATISTICS.....	79
HEALTH OFFICER/OFFICE OF EMERGENCY MANAGEMENT.....	82
TAPPLY-THOMPSON COMMUNITY CENTER.....	84
NEWFOUND AREA NURSING ASSOCIATION.....	86
BRISTOL AREA SENIOR SERVICES.....	88
GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.	89
TRI-COUNTY COMMUNITY ACTION.....	91
VOICES AGAINST VIOLENCE	92
LAKES REGION COMMUNITY SERVICES COUNCIL.....	93
NEW HAMPSHIRE HUMANE SOCIETY.....	94
PLYMOUTH REGIONAL CLINIC.....	95
NEWFOUND SCHOOL BUILDING COMMITTEE.....	97
REPORT TO THE PEOPLE OF DISTRICT ONE.....	98
UNH COOPERATIVE EXTENSION.....	100
CONGRESSIONAL DELEGATION.....	102
COUNTY AND STATE TELEPHONE NUMBERS.....	103
UNITED STATES GOVERNMENT SERVICES	INSIDE BACK COVER
DIRECTORY FOR TOWN SERVICES.....	BACK COVER

TOWN OFFICERS

MODERATOR

Sherman Wadhams (04)

BOARD OF SELECTMEN

Nicholas Panaggio (03)

Deb Kniskern (03) Whitney Leggett (04)

HIGHWAY DEPARTMENT ROAD AGENT

Dale R. Robie (03)

TOWN TREASURER

Lisa Showalter Hopkins (03)

Francine Skiffington, Deputy Treasurer (appointed)

TOWN CLERK/TAX COLLECTOR

Charlotte P. Barron (03)

CHIEF OF POLICE

Henry Yip (resigned 3/02)

Jeff Musheno (appointed 3/02)

TRUSTEES OF TRUST FUNDS

Craig Williams (03)

Arthur N. Barron (04)

Douglas C. Benton (05)

SUPERVISORS OF THE CHECKLIST

George G. Whittaker (04) Loretta N. Brouillard (06)

Suzanne M. Cheney (08)

HEALTH OFFICER

George G. Whittaker

SEXTON OF CEMETERIES

Keith Braley (resigned 8/02)

Barry Alan (appointed 9/02)

TOWN OFFICERS- continued

PLANNING BOARD

Michael Corliss (03) Sherman Wadhams (03)
Harold Platts (04) Merry Ruggirello (04)
James Akerman (05) John Wiltshire (05)
Roger Bedard, Alternate Daniel McLaughlin, Alternate
Nicholas Panaggio, Jr., Selectmen's Representative
Barbra Patterson, Clerk (resigned 4/02)
Melanie Markiewicz, Clerk (appointed 6/02)

BUDGET COMMITTEE

Arthur Barron (03) Bernard Shattuck (04)
Albert Bean (05) Susan Hunt (06)
Joseph Santamaria (07) William Grout (08)
James Telsey (09)

FOREST FIRE WARDEN

Arthur N. Barron

DEPUTY WARDENS

Francis Butler Kenneth Patten
Frederick Platts Brent Tucker

EMERGENCY MANAGEMENT

George G. Whittaker, Director
Edward S. Skroback, Asst. Director

NEWFOUND AREA SCHOOL DISTRICT

BUDGET COMMITTEE MEMBER

Douglas C. Benton (04)

SCHOOL BOARD MEMBER

Suzanne M. Cheney (04)

**THE STATE OF NEW HAMPSHIRE
TOWN OF ALEXANDRIA
2003 TOWN WARRANT**

To the Inhabitants of the Town of Alexandria, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the eleventh day of March, 2003, at eleven o'clock in the morning to vote, by official ballot, on Articles 1 and 2.

The Polls will be open for voting on Articles 1 and 2 from 11:00 a.m. to 7:00 p.m. on Tuesday, the eleventh day of March, 2003:

1. To choose for the ensuing year the following Town Officers:

Selectman for three years

Selectman for two years

Town Clerk/Tax Collector for three years

Treasurer for one year

Road Agent for three years

Trustee of Trust Funds for three years

Planning Board Members (2) for three years

Sexton of the Cemeteries for one year

Budget Committee Member for seven years

2. To elect officers and to vote on questions required by law to be inserted on said official ballot, and to vote on all Warrant Articles from the first session of the Newfound Area School District by official ballot.

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the thirteenth day of March, 2003, at seven o'clock in the evening, to act upon the following subjects:

3. An article to see if the Town of Alexandria will vote to establish the position of Administrative Assistant as an elected office for a term of one (1) year. The Salary for this position shall be five hundred dollars (\$500.00) per week plus the standard Town of Alexandria employee's benefit package. Minimum requirement for filing for this position is an Associates Degree in Business Administration and/or Accounting. This article is by petition.

2003 TOWN WARRANT- continued

4. To see if the Town will vote to raise and appropriate Three Hundred Fifty Eight Thousand Two Hundred Sixty One Dollars (\$358,261) for General Government expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Selectmen's Salary	\$6,840
Treasurer	\$1,800
Trustees (3)	\$240
Administrative Assistant Salary	\$32,270
Administrative Asst. Sick Pay	\$650
Secretary Salary	\$25,044
Secretary Sick Pay	\$582
Property Assessment	\$24,800
Auditing	\$7,000
Data Processing	\$3,800
Printing	\$2,600
Map Maintenance	\$3,300
Computer Support	\$3,000
Trust Administrative Expense	\$3,000
General Operating Expense	\$14,750
Legal Expense	\$11,500
FICA/Medicare	\$27,177
Health Insurance	\$68,000
Unemployment	\$500
Workers Compensation	\$8,288
General Govt. Building Exp.	\$9,200
Liability Insurance	\$13,000
Bristol EMS/Ambulance	\$18,307
Fire Dispatch	\$8,580
Forest Fires	\$3,000
Street Lighting	\$2,000
Animal Control General Expense	\$1,780
General Asst. (Welfare)	\$9,500
Patriotic Purposes	\$175
Bank and Interest Charges	\$500
Bond-Debt Service	\$47,078

2003 TOWN WARRANT- continued

5. To see if the Town will vote to raise and appropriate Fifty Four Thousand Four Hundred Sixty Nine Dollars (\$54,469) for the operation of the Town Clerk/Tax Collectors Office. The Board of Selectmen and the Budget Committee recommend this appropriation.

Tax Collector/Town Clerk Salary	\$35,148
Tax Collector/Town Clerk Sick Pay	\$676
Deputy Tax Collector/Town Clerk	\$5,200
Dog Licenses	\$600
Telephone	\$650
Office Supply	\$1,405
Postage	\$1,800
Equipment Purchase	\$1,700
Equipment Maintenance	\$300
General Expense	\$500
Membership/dues	\$960
Advertising	\$130
Data Processing Collections	\$2,500
Clerk Discharges	\$400
Liens	\$2,500

6. To see if the Town will adopt the provisions of RSA 72-1c, which authorize any Town or City to elect not to assess, levy or collect a resident tax. By adopting this warrant article, the Town Meeting is authorizing the discontinuance of residence tax collection. The Board of Selectmen recommend this appropriation.

7. To see if the Town of Alexandria will vote to establish an official budget committee per RSA 32:14, I. The official budget committee shall consist of six (6) at-large members. The Moderator shall appoint these at-large members to serve until the next annual town meeting. RSA 669:17. The formal election of members for staggered terms begins at the following annual meeting and must be by official ballot. RSA 32:15, III. This article is by petition.

8. To see if the Town will vote to raise and appropriate One Hundred Eighty Five Thousand Dollars (\$185,000) for repair and paving of

2003 TOWN WARRANT- continued

approximately 4500' of Brook Road. The Board of Selectmen and the Budget Committee recommend this appropriation.

9. To see if the Town will vote to raise and appropriate Seven Thousand Five Hundred Dollars (\$7,500) to replace the Dump Body on the 1990 Ford L-800 and to authorize the withdrawal of said funds from the Highway Equipment Capital Reserve Fund. The Board of Selectmen and the Budget Committee recommend this appropriation.

10. To see if the Town will vote to raise and appropriate Seventy Seven Thousand Five Hundred Seventeen Dollars (\$77,517) for the engineering costs to design a replacement bridge on Berry Road (80% of this amount or \$62,014 will be reimbursed by the State of New Hampshire, Dept. of Transportation). Final cost to the Town is Fifteen Thousand Five Hundred Three Dollars (\$15,503). The Board of Selectmen and the Budget Committee recommend this appropriation.

11. To see if the Town of Alexandria will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to cover the cost of all necessary work needed to properly pave Bailey Road in the Town of Alexandria. This article is by petition.

12. To see if the Town will vote to accept a certain highway known as "Crouse Road" located off Cass Mill Road, which has been dedicated to the Town for public use, and to authorize the Selectmen to accept such Deed or conveyance of title as may be required to evidence acceptance and ownership by the Town of Alexandria. This article is by petition.

13. To see if the Town will vote to accept a roadway known as Morrison Road. This roadway is located off of Cass Mill Road. This article is by petition.

14. To see if the Town will vote to raise and appropriate Three Hundred Forty Eight Thousand Seven Hundred Seven Dollars (\$348,707) for the maintenance, sealing, reconstruction and plowing of all Class V Town Roads. Of this amount Sixty Eight Thousand Three Hundred Forty Five Dollars (\$68,345) will be reimbursed by the Highway Block Grant. The remaining Two Hundred Eighty Thousand Three Hundred Sixty Two

2003 TOWN WARRANT- continued

Dollars (\$280,362) to be raised by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Road Agent Salary	\$40,664
Operator #1	\$29,952
Operator #2	\$27,560
Operator #3	\$27,040
Operator #4 (new)	\$20,800
Overtime	\$7,000
Highway Dept. sick time	\$2,791
Heat	\$2,500
Electric	\$2,000
Telephone	\$1,600
Equipment Purchase	\$1,800
Lease/Rent	\$6,000
Equipment Maintenance	\$40,000
General Expense	\$10,000
Vehicle/Equipment Fuel	\$15,000
Bridge Maintenance	\$5,000
Subcontractors	\$5,000
Road Maintenance/Materials	\$100,000
Safety Materials	\$2,000
Street Signs	\$2,000

15. To see if the Town of Alexandria will vote to have the position of the Alexandria Chief of Police elected for a three (3) year term. This article is by petition.

16. To see if the Town will vote to raise and appropriate Twenty Eight Thousand Seven Hundred Eighty Five Dollars (\$28,785) for the purchase of a new Cruiser and authorize the withdrawal of said funds from the Police Cruiser Capital Reserve Fund. The Board of Selectmen and the Budget Committee recommend this appropriation.

17. To see if the Town will vote to raise and appropriate Twenty Five Hundred Dollars (\$2,500) for membership in the Central New Hampshire Special Operations Unit. The Board of Selectmen and the Budget Committee recommend this appropriation.

2003 TOWN WARRANT- continued

18. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) as the Town's "employer" contribution for participation in the New Hampshire Retirement System. Once entered into the system the Town must remain in it. The Board of Selectmen and the Budget Committee recommend this appropriation.

19. To see if the Town will vote to raise and appropriate Eighty Six Thousand Eight Hundred Dollars (\$86,800) for the operation of the Alexandria Police Department. The Board of Selectmen and the Budget Committee recommend this appropriation.

Police Chief Salary	\$36,000
Part-Time Officers' Salaries	\$20,000
Telephone	\$3,000
Office Supplies	\$500
Equipment Purchase	\$1,500
Equipment Maintenance	\$1,500
General Expense	\$1,000
Vehicle Fuel	\$2,000
Maintenance	\$2,000
Dispatch	\$10,000
Ammunition	\$300
Uniform/Gear	\$1,000
Training	\$1,000
Legal Expense	\$7,000

20. To see if Town will vote to raise and appropriate One Hundred Nine Thousand Eight Hundred Twenty Five Dollars (\$109,825) for the operation of the Transfer Station. The Board of Selectmen and the Budget Committee recommend this appropriation.

Salary Operator #1	\$14,608
Salary Operator #2	\$2,892
Heat	\$200
Electric	\$700
Telephone	\$400
Equipment Purchase	\$6,500
Rent	\$1,400

2003 TOWN WARRANT- continued

Maintenance	\$2,725
Land Lease	\$3,600
General Expense	\$1,800
Transfer Disposal Fee	\$75,000

21. To see if the Town will vote to raise and appropriate Seventeen Thousand Twenty Dollars (\$17,020) for the maintenance of the Cemeteries. The Board of Selectmen and the Budget Committee recommend this appropriation.

Sexton Salary	\$14,600
Cemetery Equipment Purchase	\$1,000
Maintenance	\$520
General Expense	\$725
Fuel	\$175

22. To see if the Town will vote to raise and appropriate Seven Thousand Dollars (\$7,000) for the operation of the Planning Board. The Board of Selectmen and the Budget Committee recommend this appropriation.

Clerk Salary	\$3,000
Dues and Subscription	\$1,500
Training	\$300
Office Supplies	\$700
Advertising	\$1,200
Postage	\$300

23. To see if the Town will vote to raise and appropriate Five Thousand Eight Hundred Seventy Dollars (\$5,870) for the operation of the Elections. The Board of Selectmen and the Budget Committee recommend this appropriation.

Salary	\$1,620
Equipment Purchase	\$2,600
Equipment Maintenance	\$700
General Expense (Computer)	\$250
Advertisement	\$700

24. To see if the Town will vote to raise and appropriate Four Thousand Seven Hundred Fifty Dollars (\$4,750) for the operation of the Office of

2003 TOWN WARRANT- continued

Emergency Management. The Board of Selectmen and the Budget Committee recommend this appropriation.

Director Salary	\$1,800
Deputy Director Salary	\$1,000
Equipment Purchase	\$1,250
Office Supplies	\$100
General Expense	\$600

25. To see if the Town will vote to raise and appropriate Two Thousand Five Hundred Dollars (\$2,500) for the operation of the department for the Health Officer. The Board of Selectmen and the Budget Committee recommend this appropriation.

Salary	\$2,000
General Expense	\$500

26. To see if the Town will vote to raise and appropriate Nineteen Thousand Dollars (\$19,000) to install vinyl siding on the Town Hall. The Board of Selectmen recommend this appropriation and the Budget Committee does not recommend this appropriation.

27. To see if the Town will vote to raise and appropriate Two Thousand Nine Hundred Ninety Five Dollars (\$2,995) for an alarm system to include smoke and life safety panic alarm that will be monitored by a central station. The Board of Selectmen and the Budget Committee recommend this appropriation.

28. To see if the Town will vote to raise and appropriate Eleven Thousand Nine Hundred Dollars (\$11,900) to the Town of Alexandria Volunteer Fire Department (AVFD) for the provision of fire fighting and prevention services and to continue the lease of the 1999 International Tanker to the AVFD, all pursuant to agreement between the Town and AVFD. The Board of Selectmen and the Budget Committee recommend this appropriation.

29. To see if the Town will vote to raise and appropriate One Hundred Thirty Five Thousand Dollars (\$135,000) for the Capital Reserve Funds. The Board of Selectmen and the Budget Committee recommend this appropriation.

2003 TOWN WARRANT- continued

Fire Equipment Fund	\$20,000
Police Cruiser Fund	\$5,000
Highway Equipment Fund	\$50,000
Town Building Fund	\$55,000
Town Dump Closure Fund	\$5,000

30. To see if the Town will vote to raise and appropriate Thirteen Thousand Six Hundred Forty Three Dollars (\$13,643) for support and recreation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Tapply-Thompson Community Center	\$12,143
Wellington State Park Entry	\$1,500

31. To see if the Town will vote to raise and appropriate Twelve Thousand Two Hundred Ninety Seven Dollars (\$12,297) for the following Welfare Agencies. The Board of Selectmen and the Budget Committee recommend this appropriation.

Newfound Area Nursing Association	\$8,197
Voices Against Violence	\$1,200
Plymouth Regional Clinic	\$1,000
Lakes Region Community Services	\$600
Grafton County Senior Citizens	\$600
Tri-County Cap	\$700

32. To see if the Town of Alexandria will vote to accept a gift from residents and friends of Alexandria in the form of a beautification campaign in the area on the right side of the Town Hall including the new road to the Town Garage. This will include grading, seeding, planting trees along roadsides, building stonewalls, installation of old equipment, all with proper donor identification. If the funds necessary are available by April, 2003, all electric and telephone lines will be installed underground. All work, design and necessary changes will be under the guidance of Ralph Peters as expediter. This entire project will be at no cost to the Town.

33. That we, the citizens of ALEXANDRIA, New Hampshire, call on our elected officials from all levels of government, and those seeking

2003 TOWN WARRANT- continued

office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost effective and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

This article is by petition.

Given under our hands and seal, this 19st day of February, in the year of our Lord Two Thousand and Three.

Nicholas Panaggio, Jr.
Whitney M. Leggett
Deb Kniskern

SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Nicholas Panaggio, Jr.
Whitney M. Leggett
Deb Kniskern

SELECTMEN OF ALEXANDRIA

2002 Alexandria Annual Report

Budget - Town/City of **ALEXANDRIA**

FY 2003

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive	4, 5	47,460	47,460	49,904	
4140-4149	Election, Reg. & Vital Statistics	23	3,500	4,362	5,870	
4150-4151	Financial Administration	4, 5	92,842	94,513	134,241	
4152	Revaluation of Property		19,500	19,500	-	
4153	Legal Expense	4	10,800	12,226	11,500	
4155-4159	Personnel Administration	4	76,300	73,225	103,965	
4191-4193	Planning & Zoning	22	3,820	3,700	7,000	
4194	General Government Buildings	4	6,750	5,085	9,200	
4195	Cemeteries	21	16,020	12,762	17,020	
4196	Insurance	4	12,500	10,932	13,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government		-	-		

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police	19	72,246	72,154	86,800	
4215-4219	Ambulance	4	18,307	18,306	18,307	
4220-4229	Fire	4	8,222	8,222	8,580	
4240-4249	Building Inspection					
4290-4298	Emergency Management	24	3,636	3,222	4,750	
4299	Other (Including Communications)	4	2,500	2,650	3,000	

AIRPORT/AVIATION CENTER

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4301-4309	Airport Operations					
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HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4311	Administration					
4312	Highways & Streets	14	327,482	340,480	348,707	
4313	Bridges	10	500,000	-	77,517	
4316	Street Lighting	4	2,000	1,733	2,000	
4319	Other					

SANITATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4321	Administration	20	17,000	15,748	17,500	
4323	Solid Waste Collection					
4324	Solid Waste Disposal	20	85,680	75,821	92,325	
4325	Solid Waste Clean-up					

2002 Alexandria Annual Report

Budget - Town/City of

ALEXANDRIA

FY 2003

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	25	2,300	2,400	2,500	
4414	Pest Control	4	1,400	1,400	1,780	
4415-4419	Health Agencies & Hosp. & Other	31	12,338	10,908	12,297	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	4	6,834	4,065	9,500	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	30	12,417	12,417	13,643	
4550-4559	Library					
4583	Patriotic Purposes	4	150	154	175	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	4			25,000	
4721	Interest-Long Term Bonds & Notes	4			22,078	
4723	Int. on Tax Anticipation Notes					

2002 Alexandria Annual Report

Budget - Town/City of ALEXANDRIA

FY 2003

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE cont.

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

4790-4799	Other Debt Service	4	800	52	500	
-----------	--------------------	---	-----	----	-----	--

CAPITAL OUTLAY

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					

OPERATING TRANSFERS OUT

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reservs Fund	29	110,000	110,000	135,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			1,472,804	963,497	1,233,659	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the enauing year.

2002 Alexandria Annual Report

Budget - Town/City of ALEXANDRIA

FY 2003

MS-6

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	One Way Plow		4,100	4,100		
	10 Wheeler Dump Tr		110,500	110,500	-	
	Sel Salary Increase		3,900	3,780		
	Alex Vol Fire Dept	28	10,900	10,900	11,900	
	Dump Body 90 Ford	9			7,500	
	Police Cruiser	16			28,785	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	48,185	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual* warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Town Hall Porch		6,000			
	Engineering Plans		5,000			
	Search Comm PD		2,500			
	4500' Brook Road	8			185,000	
	Vinyl Siding T Hall	26			19,000	
	Alarm System T H	27			2,995	
	Special Oper Unit	17			2,500	
	NH Retirement Pro	18			10,000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	219,495	XXXXXXXXXX

2002 Alexandria Annual Report

Budget - Town/City of ALEXANDRIA FY2003

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		10,000	3,845	1,000
3180	Resident Taxes		-	9,890	9,000
3185	Timber Taxes		30,000	29,284	10,000
3186	Payment in Lieu of Taxes		3,000	3,000	3,000
3189	Other Taxes		1,100	1,441	1,000
3190	Interest & Penalties on Delinquent Taxes		25,000	44,041	10,000
	Inventory Penalties		-	-	-
3187	Excavation Tax (\$.02 cents per cu yd)		700	1,128	700
3188	Excavation Activity Tax		-	-	-
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	
3210	Business Licenses & Permits				-
3220	Motor Vehicle Permit Fees		130,000	208,794	130,000
3230	Building Permits		400	1,110	400
3290	Other Licenses, Permits & Fees		4,150	9,648	4,150
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		7,050	13,068	14,106
3352	Meals & Rooms Tax Distribution		34,641	38,765	38,765
3353	Highway Block Grant		64,948	64,948	68,345
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,530	1,524	1,266
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		403,483	5,027	64,537
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		2,852	7,782	3,102
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		-		
3502	Interest on Investments		11,000	15,926	10,900
3503-3509	Other		1,000	1,755	300

2002 Alexandria Annual Report

Budget - Town/City of ALEXANDRIA FY 2003

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		214,600	214,600	36,285
3916	From Trust & Agency Funds		3,500	4,154	3,500

OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	3	500,000	500,000	-
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes				238,000	
TOTAL ESTIMATED REVENUE & CREDITS			1,448,954	1,417,730	410,356

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	1,233,659
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4/5)	48,185
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	219,495
TOTAL Appropriations Recommended	1,501,339
Less: Amount of Estimated Revenues & Credits (from above, column 6)	410,356
Estimated Amount of Taxes to be Raised	-
	1,090,983

SUMMARY INVENTORY OF VALUATION (MS-1)

Residential Land	\$28,168,900
Land at Current Use Value	1,842,358
Commercial/Industrial Land	524,500
Residential Buildings	64,723,600
Manufactured Housing	3,153,200
Commercial/Industrial Buildings	1,756,600
Public Utilities	<u>19,184,700</u>
TOTAL VALUATIONS BEFORE EXEMPTIONS	\$119,353,858
Blind Exemptions	0
Elderly Exemptions	35,000
TOTAL EXEMPTIONS ALLOWED	\$35,000
NET VALUE FOR TAX RATE COMPUTATION	\$119,318,858
Number of individuals applying for elderly exemptions in 2002	0
Number of elderly exemptions granted for 2002	4
Number of individuals applying for blind exemption in 2002	0
Number of blind exemptions granted for 2002	0

UTILITY SUMMARY

New England Hydro-Transmission Corporation	\$8,318,500
New England Power Company	2,175,800
New Hampshire Electric Cooperative	1,266,900
Public Service Company of New Hampshire	<u>1,457,000</u>
TOTAL VALUATION SUMMARY OF UTILITIES	\$13,218,200

CURRENT USE REPORT

Number of acres receiving Current Use assessment	
Farm land	807.150
Forest land	11,306.505
Forest land with documented stewardship	5,065.200
Unproductive land	176.740
Flood/Wetland	519.320
TOTAL ACREAGE IN CURRENT USE	17,874.915
Current Use acres with recreation use	1,287.020
Total number of parcels in Current Use	331

**2002 ELECTION DAY MINUTES
MARCH 12, 2002**

The ballot clerks were as follows: Orville Burr, Carol Panaggio, Marilyn Ramsey and Earlene Wells. Supervisors of the checklist present were Loretta Brouillard, Suzanne Cheney and George Whittaker. Loretta left early to go to work. Town Clerk Charlotte Barron and Moderator Sherman Wadhams were also present.

The meeting was called to order by Moderator Sherman Wadhams.

There were 498 Official Town Ballots printed, 500 School Warrant Ballots and 500 School District Officials Ballots were received.

The absentee ballots were cast at 2 p.m. There were 20 absentee ballots issued and returned.

The polls were closed at 7 p.m. with 344 ballots being cast. There were 794 registered voters on the checklist at the close of the day.

The counters of the town ballots were as follows: Carolyn Santamaria, George Whittaker, Cindy Williams, Robert Cantara, Nicholas Panaggio and Marilyn Ramsey. Counters of the School District Warrant Articles were Arthur Barron, Suzanne Cheney and Earlene Wells. The counters of the School District Officials Ballots were Orville Burr, Carol Panaggio and Barbra Patterson.

Article 1: The results of the election were announced at 9:40 p.m. by Moderator Sherman Wadhams. Those elected were as follows:

Selectman for 3 Years	Rachel J. Goldman
Town Treasurer for 1 Year	Lisa Showalter Hopkins
Trustee of Trust Funds for 3 Years	Douglas C. Benton
Sexton of Cemeteries for 1 Year	Keith E. Braley
Budget Committee for 4 Years	Susan Hunt
Budget Committee for 7 Years	James Telsey
(2) Planning Board Member for 3 Yrs.	James P. Akerman
	John F. Wiltshire
Moderator for 2 Years	Sherman Wadhams
Supervisor of the Checklist 6 Years	Suzanne Cheney

2002 ELECTION DAY MINUTES-continued

Article 2: The results of the Newfound Area School District Officials and Ballot questions were announced: Alexandria's results are 1 of 7 towns.

Motion by Robert Cantara was made to adjourn at 9:55 p.m. and reconvene on March 14, 2002, at 7 p.m., seconded by Charlotte Barron, so voted.

TOWN BUSINESS MEETING

The Town Business Meeting was called to order on March 14, 2002 at 7:05 p.m. by Moderator Sherman Wadhams. Motion by Donald Akerman to reconvene, seconded by Jamieson Dodge; so voted.

Sherman Wadhams led the Pledge of Allegiance to the flag. A moment of silent prayer was observed.

The town and school election (district wide) were read.

The rules of the house were established by Moderator Sherman Wadhams. Moderator Wadhams announced that Town Attorney John Ratigan was present. Motion by Christine Rhude to adopt the rules of the house, seconded by William Grout; so voted.

Article 3: Motion by Donald Akerman to raise and appropriate \$600,000 for the construction, equipping and furnishing of a new Town Shed; seconded by Jamieson Dodge. The article was discussed as printed in the warrant with the issuance of bonds or notes not to exceed \$500,000 and to withdraw \$100,000 from the Town Shed Maintenance Reserve Fund (to include accumulated interest to the date of withdrawal) to be expended on the Town Shed Project. After much discussion the question was moved. The polls were opened at 7:52 p.m. and were closed at 9:00 p.m.

Ballot Vote Results Yes 135 No 24

The Article was so voted.

While the polls were still open Robert Ramsey was given an applaud by Robert Cantara and those present at Town Meeting for his service in various capacities through the years. The 2001 annual report was dedicated to him.

TOWN BUSINESS MEETING- continued

Robert Cantara was presented a plaque for his 9 years of service as a Selectman (1993-2002) by Nicholas Panaggio. A bouquet of flowers was presented to Bob's wife, Gwendolyn Cantara.

Article 4: Motion by Eric Lucas to raise and appropriate \$375,255 for the operation of the Town, seconded by Jamieson Dodge.

Amendment by Christine Rhude to raise and appropriate \$323,441 for the operation of the Town, seconded by Sandra Hamel. Separate pages were provided showing where the proposed \$51,814 cuts have been made. After much discussion a ballot vote was called for on the amended budget.

Ballot Vote Results: Yes 85 No 74 The amended budget carries.

Article 5: Motion by Robert Adkins to confirm the intent of the 1997 town meeting; seconded by Kathleen Richard. After much discussion the original intent of the voters at the 1997 Town Meeting was that the municipal agent fees were to be paid to the municipal agent.

Dennis Murphy requested that the pursuit of Charlotte stop. The Selectmen assured him it would.

The vote on Article as printed in the Town Warrant failed.

Amendment by Robert Adkins to repay the municipal agent all fees collected from 12/00 to current with interest, reimburse her legal fees, and pay interest on same, seconded by Brian McKinley, so voted.

Amendment by Joseph Morrison to reconsider and amend Article 4 by \$12,200 (to repay the past fees 12/00, all of 2001 and fund 2002; reimburse legal expenses and pay interest on the legal expenses and the 2000 and 2001 fees); seconded by Donald Akerman, so voted. The amended total of Article 4 is now \$335,641.00.

Article 6: Motion by Peter Stott to see if the Town will vote to confirm the authority of the Selectmen to adopt the recommendations of the Town's legal counsel and auditor and to establish operating procedures for all elected officials so that the Selectmen can fulfill their fiduciary duties and manage the prudential affairs of the Town; seconded by James Telsey.

TOWN BUSINESS MEETING- continued

After much discussion the question was moved. The article was so voted.

Motion by James Telsey was made to restrict reconsideration of Articles 3 thru 6; seconded by Andrew Maves, so voted.

Motion made by Mary Lally at 11:05 p.m. to recess the meeting; and reconvene the meeting on Friday, March 15th at 7 p.m.; seconded by Margaret LaBerge; voted no.

Article 7: Motion by Donald Akerman to delegate the authority of RSA 674-40-a to the Selectmen to accept as Town Road the road which will serve the proposed Town Shed Project; seconded by Peter Stott, so voted.

Article 8: Motion by Andrew Maves to adopt the provision of RSA 72:1-c which authorizes any town or city to elect not to assess, levy and collect a resident tax; seconded by Joseph Morrison, voted no. Count of hands to confirm the vote: Yes 49 No 70. The article was not passed.

Article 9: Motion by Robert Adkins to raise and appropriate \$327,482 for the maintenance, sealing, reconstruction and plowing of all Class V town roads and the posting of all Class VI town roads; seconded by Donald Akerman, so voted.

Town Funds:	\$262,534.00
Highway Block Grant:	<u>64,948.00</u>
Total	\$327,482.00

Article 10: Motion by Donald Akerman to raise and appropriate \$162,800 for the repair and paving of approximately 4,500 feet of the Brook Road; seconded by Eric Lucas, voted no.

Article 11: Motion by Joseph Morrison to appropriate \$110,500 for the purchase of a new 10 Wheeler Dump Truck complete with multi-body and plow; and to authorize the withdrawal of the funds from the Highway Equipment Capital Reserve Fund; seconded by Donald Akerman, so voted.

Article 12: Motion by Donald Akerman to appropriate \$4,100 to purchase a new one way highway plow and to authorize withdrawal of

TOWN BUSINESS MEETING- continued

said funds from the Highway Equipment Capital Reserve Fund; seconded by Daniel McLaughlin, so voted.

Article 13: Motion by Eric Lucas to raise and appropriate \$500,000 for the construction of a replacement bridge on Town Pound Road. Of this amount, \$400,000 or 80% of the cost will be reimbursed by the State of N.H. Dept. of Transportation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until 12-31-03; seconded by Bertram Hirtle, so voted.

Article 14: Motion by Donald Akerman to abolish the election of a Road Agent, at the conclusion of the current term; seconded by Susan Hunt, voted no.

Article 15: Motion by Albert Bean to raise and appropriate \$72,246 for the operation and maintenance of the Alexandria Police Department; seconded by Robert Adkins.

Amendment by Christine Rhude to raise and appropriate \$62,000 for the operation and maintenance of the Alexandria Police Department; seconded by William Grout. After much discussion the amendment failed. The motion was so voted.

Article 16: Motion by Eric Lucas to raise and appropriate \$2,500 to be utilized by the Police Chief Search Committee for expenses associated with the search for a Police Chief; seconded by Joseph Morrison, so voted.

Article 17: Motion by Donald Akerman to raise and appropriate \$102,680 for solid waste disposal; seconded by James Telsey, so voted.

Article 18: Motion by Donald Akerman to raise and appropriate \$135,000. for the following capital reserve funds; seconded by Joseph Morrison.

Amendment by William Grout to raise and appropriate \$110,000 for the following Capital Reserve Funds; seconded by Joseph Morrison, so voted on amendment.

Fire Department Equipment	\$20,000.00
Police Department Cruiser	\$5,000.00

TOWN BUSINESS MEETING- continued

Highway Department Equipment	\$30,000.00
Town Buildings Fund	\$50,000.00
Town Dump Closure Fund	<u>\$5,000.00</u>
Total	\$110,000.00

Article 19: Motion by Eric Lucas to raise and appropriate \$6,000 to modify the existing front porch roof of the Town Hall to extend over the entire porch; seconded by Donald Akerman, so voted.

Article 20: Motion by Donald Akerman to raise and appropriate \$5,000 for the engineering costs to produce working plans for a new town municipal office building; seconded by James Telsey, so voted.

Article 21: Motion by Albert Bean to raise and appropriate \$10,900 to the AVFD for the provision of fire fighting and prevention services and continuance of the lease of the 1999 International Tanker to the AVFD pursuant to the agreement between the Town and the AVFD; seconded by Peter Stott, so voted.

Article 22: Motion by Donald Akerman to raise and appropriate \$12,338 for the following health and welfare agencies; seconded by Eric Lucas, so voted.

Newfound Area Nursing Association	\$7,156.00
Task Force Against Violence	\$902.00
Plymouth Regional Clinic	\$1,000.00
Pemi Baker Youth & Family Services	\$1,430.00
Lakes Region Community Services	\$600.00
Tri County Cap	<u>\$650.00</u>
Total	\$12,338.00

Article 23: Motion by Donald Akerman to raise and appropriate \$12,417 for the support of recreation; seconded by James Telsey, so voted.

Bristol Community Center and Rec.	\$10,917.00
Wellington State Park Entry	<u>\$1,500.00</u>
Total	\$12,417.00

Article 24: Motion by Peter Stott to adopt the building modification ordinance as printed in the Town warrant; seconded by Donald Akerman,

TOWN BUSINESS MEETING- continued

voted no.

Article 25: Motion by Donald Akerman to adopt an animal control ordinance as authorized by RSA 466:30-b (V) and 31:39-b with the provision that monies collected from fines and forfeitures shall be paid to the Town and not the State; seconded by Andrew Maves, voted no.

Article 26: Motion by Sandra Hamel to raise and appropriate \$4,000 to purchase 4 "Welcome to Alexandria" signs to be posted at 4 access routes to Alexandria; seconded by Arthur Barron.

Amendment by William Grout to strike the 4 signs and get as many "Welcome to Alexandria" signs as possible for the \$4,000; seconded by Margaret LaBerge, voted no. Vote on original motion - no.

Article 27: Motion by Daniel Goodwin to raise and appropriate \$116,000 to pave the Bailey Road; seconded by Judith Goguen, voted no.

Article 28: Motion by Eric Lucas to raise and appropriate \$1,100 to place a time clock at the Town Hall and one at the Town Shed for non-elected employees; seconded by Peter Stott, voted no.

Article 29: Motion by Joseph Morrison to raise and appropriate \$3,900 to increase the salary of each Selectman to \$30 per meeting attended (this amount is in addition to that proposed in Article 4); seconded by Eric Lucas, so voted.

Article 30: Motion by Robert Adkins to raise and appropriate \$500 for the placement of a backboard, rim, support pole, net, five basketballs and a ball net (to hold the balls) to be placed at the Town Hall for the youth of Alexandria; seconded by Donald Akerman; voted no.

Article 31: Motion by Peter Stott to adjourn qt 1:40 a.m., seconded by Joseph Morrison, so voted.

Respectfully submitted,
Charlotte P. Barron, NHCTC
Town Clerk

2002 Alexandria Annual Report

MS-2

1	2	3	4	5
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	4,29	51,360	
4140-4149	Election, Reg. & Vital Statistic	4	3,500	
4150-4151	Financial Administration	4	92,842	
4152	Revaluation of Property	4	19,500	
4153	Legal Expense	4	10,800	
4155-4159	Personnel Administration	4	76,300	
4191-4193	Planning & Zoning	4	3,820	
4194	General Government Buildings	4,19,20	17,750	
4195	Cemeteries	4	16,020	
4196	Insurance	4	12,500	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	15,16	74,746	
4215-4219	Ambulance	4	18,307	
4220-4229	Fire	4,21	19,122	
4240-4249	Building Inspection			
4290-4298	Emergency Management	4	3,636	
4299	Other (Including Communication)	4	2,500	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration	9	135,397	
4312	Highways & Streets	9	192,085	
4313	Bridges	13	500,000	
4316	Street Lighting	4	2,000	
4319	Other			
SANITATION			XXXXXXXXXX	
4321	Administration	17	17,000	
4323	Solid Waste Collection			
4324	Solid Waste Disposal	17	85,680	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration	4	2,300	
4414	Pest Control	4	1,400	
4415-4419	Health Agencies & Hosp. & Othe	22	12,338	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Asst	4	6,834	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	23	12,417	
4550-4559	Library			
4583	Patriotic Purposes	4	150	
4589	Other Culture & Recreation			
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources			
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service	4	800	

2002 Alexandria Annual Report

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land			
4902	Machinery, Vehicles & Equipmen	11,12	114,600	
4903	Buildings	3	600,000	
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	18	110,000	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			2,215,704	

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to our address within 20 days after the meeting.

The revenue page form MS4, due September 1, will be mailed to you in the summer.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

2002 Alexandria Annual Report

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: ALEXANDRIA

FY: 2002

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		6,000	
3180	Resident Tax		7,400	
3185	Timber Tax		28,000	
3186	Payment in Lieu of Taxes		3,000	
3189	Other Taxes		1,000	
3190	Interest & Penalties on Delinquent Taxes		25,000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		700	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees		150,000	
3230	Building Permits		400	
3290	Other Licenses, Permits & Fees		3,000	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		7,092	
3352	Meals & Rooms Tax Distribution		38,765	
3353	Highway Block Grant		64,948	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		1,515	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax) *		403,479	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		2,000	
3409	Other Charges		0	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

*FEMA Reimbursement \$960, Grant \$2,500,
Rec. Reimbursement \$19, Bridge \$400,000

MS-4
Rev. 07/02

2002 Alexandria Annual Report

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: ALEXANDRIA FY: 2002

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			
3502	Interest on Investments		9,000	
3503-3509	Other		900	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		214,600	
3916	From Trust & Agency Funds		3,500	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		500,000	
SUBTOTAL OF REVENUES			1,470,299	
General Fund Balance				
For Municipal Use				
Unreserved Fund Balance	\$ 591,285		XXXXXXXXXX	XXXXXXXXXX
Voted From Fund Balance "Surplus"	<\$ _____>			
Unreserved Fund Balance - Retained	<_____>		XXXXXXXXXX	XXXXXXXXXX
Unreserved Fund Balance - Reduce Taxes	\$ _____			
TOTAL REVENUES AND CREDITS				

REQUESTED OVERLAY (RSA 76:6) \$ 50,000

Cynthia G. Williams, Asst. Dir. 9/25/02
PREPARER'S SIGNATURE AND TITLE DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4
Rev. 07/02

2002 Alexandria Annual Report

MUNICIPAL TAX RATE BREAKDOWN

	Net Appropriation	Less BPT	Approved Taxes to be Raised	Tax Rate
2002 Town	\$569,253	6,097	563,156	\$4.72
County	152,207	1,038	151,169	1.27
School				
Town	1,691,102	664,882	1,026,220	8.60
<u>State</u>	<u>506,417</u>		<u>506,417</u>	<u>4.77</u>
Total	2,197,519		1,532,637	19.36
2001 Town	\$572,794	6,097	566,697	\$6.20
County	153,785	1,038	152,747	1.67
School				
Town	1,464,069	691,051	773,018	8.46
<u>State</u>	<u>512,109</u>		<u>512,109</u>	<u>6.42</u>
Total	1,976,178		1,285,127	22.75
2000 Town	\$577,300	\$6,097	\$571,203	\$6.20
County	134,290	1,038	133,252	1.45
School				
Town	1,482,076	679,167	802,909	8.73
<u>State</u>	<u>491,983</u>		<u>491,983</u>	<u>6.26</u>
Total	1,974,059		1,294,892	22.64

TAX COMPUTATION AND COMMITMENT

Total Town Appropriations	\$2,215,704
Total Revenues and Credits	- <u>1,708,257</u>
Net Town Appropriations	507,447
Net School Tax Assessment	2,197,519
Net County Tax Assessment	<u>152,207</u>
Total Town, School and County	2,857,173
Less State Shared Revenue	- 672,017
Plus War Service Credits	12,000
Plus Overlay	<u>49,806</u>
Property Taxes to be Raised	2,246,962

PROOF OF TAX RATE COMPUTATION

	Net Evaluation	X Tax Rate	
Town	119,318,858	14.59	1,740,545
State	106,100,658	4.77	<u>506,417</u>
Total			2,246,962

TAX COMMITMENT ANALYSIS

Property taxes to be raised	2,246,962
Less war service credits	-12,000
Total Tax Commitment	\$2,234,962

COMPARISON OF APPROPRIATIONS AND EXPENDITURES

Purpose of Appropriation	APPROPRIATED	ACTUAL	VARIANCE
<u>General Government:</u>			
Executive Expenses	\$47,460	\$47,460	\$0
Election, Registration, & Vital Statistics	\$3,500	\$4,362	-\$862
<u>Financial Administration</u>	\$82,262		
Payroll		\$41,096	
Property Assessing		\$14,436	
Auditing		\$9,020	
Data Processing		\$2,812	
Printing		\$2,275	
Map Maintenance		\$3,310	
Computer Support		\$1,091	
General Operating Expense		\$12,994	
Subtotals	\$82,262	\$87,034	-\$4,772
Town Clerk/Tax Collector	\$10,580	\$7,479	\$3,101
Revaluation of Property	\$19,500	\$19,500	\$0
Legal	\$10,800	\$12,226	-\$1,426
FICA & Unemployment	\$26,300	\$24,823	\$1,477
Health Insurance	\$44,000	\$44,252	-\$252
Workers' Comp. Insurance	\$6,000	\$4,151	\$1,849
Planning & Zoning	\$3,820	\$3,700	\$120
General Government Bldgs	\$6,750	\$5,085	\$1,665
Cemeteries	\$16,020	\$12,762	\$3,258
Insurance	\$12,500	\$10,932	\$1,568
EMS Ambulance	\$18,307	\$18,306	\$1
Fire Dispatch	\$8,222	\$8,222	\$0
Forest Fires	\$2,500	\$2,650	-\$150
Emergency Management	\$3,636	\$3,222	\$414
Street Lighting	\$2,000	\$1,733	\$267
Health Officer	\$2,300	\$2,401	-\$101
Animal Control	\$1,400	\$1,400	\$0
Direct Assistance	\$6,834	\$4,065	\$2,769
Patriotic Purposes	\$150	\$153	-\$3
Bank & Interest Charges	\$800	\$52	\$748
Cemetery Trust Funds	\$0	\$0	\$0
Subtotals	\$335,641	\$325,970	\$9,671

COMPARISON OF APPROPRIATIONS AND EXPENDITURES- cont'd.

Purpose of Appropriation	APPROPRIATED	ACTUAL	VARIANCE
Police Department	\$72,246	\$72,153	\$93
Highway & Streets	\$327,482	\$340,480	-\$12,998
Bridges	\$500,000	\$0	\$500,000
Transfer Station	\$102,680	\$91,569	\$11,111
<u>Health Services</u>			
N.A.N.A.	\$7,156	\$7,156	\$0
Grafton Cty. Sr. Citizens	\$600	\$600	\$0
Lakes Region Comm. Serv.	\$600	\$600	\$0
Task Force: Dom/Sex Viol.	\$902	\$902	\$0
Pemi-Baker Youth & Fam	\$1,430	\$0	\$1,430
Tri-County C.A.P.	\$650	\$650	\$0
Plymouth Regional Clinic	\$1,000	\$1,000	\$0
Subtotals	\$12,338	\$10,908	\$1,430
<u>Culture and Recreation</u>			
Bristol Community Center	\$10,917	\$10,917	\$0
Wellington State Entry	\$1,500	\$1,500	\$0
Subtotals	\$12,417	\$12,417	\$0
<u>Capital Reserve</u>			
Fire Dept. Equipment	\$20,000	\$20,000	\$0
Police Dept. Cruiser	\$5,000	\$5,000	\$0
Highway Dept. Equipment	\$30,000	\$30,000	\$0
Town Buildings Fund	\$50,000	\$50,000	\$0
Town Shed Fund	\$0	\$0	\$0
Town Dump Closure Fund	\$5,000	\$5,000	\$0
Subtotals	\$1,137,163	\$637,527	\$499,636

COMPARISON OF APPROPRIATIONS AND EXPENDITURES- cont'd.

Purpose of Appropriation	APPROPRIATED	ACTUAL	VARIANCE
<u>Warrant Articles</u>			
Selectmen Salary	\$3,900	\$3,780	\$120
Town Shed	\$600,000	\$203,290	\$396,710
One Way Plow	\$4,100	\$4,100	\$0
10 Wheeler Dump Truck	\$110,500	\$110,500	\$0
Town Hall Porch Roof	\$6,000	\$0	\$6,000
Engineering Study	\$5,000	\$0	\$5,000
Search Committee	\$2,500	\$0	\$2,500
Alexandria Vol. Fire Dept.	\$10,900	\$10,900	\$0
<u>Subtotals</u>	<u>\$742,900</u>	<u>\$332,570</u>	<u>\$410,330</u>
Grand Totals	\$2,215,704	\$1,296,067	\$919,637

ADMINISTRATIVE PAYROLL

Department/Position	Salary
Administrative Assistant	\$29,359.68
Cemetery Sexton	5,575.37
Cemetery Workers	4,788.75
Emergency Management Director	2,205.00
Emergency Management Asst. Director	360.00
Health Officer	1,720.00
Moderator/Clerks/Counters	1,560.00
Secretary	11,735.88
Selectmen (3)	3,780.00
Supervisors of Checklist (3)	1,972.00
Town Clerk/Tax Collector	45,559.53
Treasurer	1,660.00
Trustees (3)	<u>240.00</u>
Total Administrative Payroll	\$110,516.21

SUMMARY OF REVENUES AND EXPENDITURES

REVENUES		
Budgeted Revenue		
Taxes, Other	\$45,588	
Payment in Lieu of Taxes	3,000	
Licenses, Permits and Fees	219,552	
Intergovernmental Revenue	121,765	
Income from Capital Reserve Funds	214,600	
Interest and Penalties	44,041	
Interest on Investments	16,276	
Income from Other Departments	7,782	
FEMA/NRCS	1,567	
Reimbursements and Refunds	5,559	
Bond	500,000	
Subtotal	\$1,179,730	
Non-Budgeted Revenue		
Taxes Actual Recieved	2,054,333	
TOTAL REVENUES	\$3,234,063	
EXPENDITURES (Actual)		
Budgeted Expenditures		
General Government		\$321,714
Cemetery		12,762
Fire Dept		10,900
Highways and Streets		340,480
Health and Welfare		2,401
Sanitation		91,570
Culture and Recreation		12,417
Police Department		72,153
Capital Reserve Funds		110,000
Warrant Articles		321,670
Subtotal		1,296,067
Non Budgeted Expenditures		
Newfound Area School District - State Obligation		506,417
Newfound Area School District - Town Obligation		1,026,220
Grafton County		152,207
Overlay and Overpaid Taxes		7,719
TOTAL EXPENDITURES		\$2,988,630
EXCESS OF REVENUES OVER EXPENSES		\$245,433

2002 Alexandria Annual Report

SCHEDULE OF TOWN PROPERTY - DECEMBER 31, 2002

LAND & BUILDINGS	ACRES	LAND	BLDG	TOTAL
TOWN HALL	14.79	32,900	256,500	289,400
HIGHWAY GARAGE	.6	9,500	43,300	52,800
HIGHWAY SHED	.5	7,500	2,900	10,400
TRANSFER STATION			17,600	17,600
LEDGES (2 LOTS)	2.02	3,800		3,800
CHELLIS MEADOW	20	38,200		38,200
PITMAN LOT	55	25,700		25,700
SCHOOL HOUSE	1.2	17,700	73,600	91,300
TOWN POUND	.02	1,400		1,400
TUCKER LOT	9.55	27,800	70,800	98,600
BAILEY CEMETERY	.09	100		100
BURNS CEMETERY	.86	14,700		14,700
CRAWFORD CEMETERY	.5	7,500	2,700	10,200
LINFIELD CEMETERY	.4	500		500
PATTEN CEMETERY	.32	400		400
PITMAN CEMETERY	.16	200		200
RHOADES CEMETERY	1.16	1,400		1,400
RIVERSIDE CEMETERY	2.52	3,000		3,000
SCOTT PATTEN CEMETERY	.15	5,300		5,300
TUCKER CEMETERY	.15	200		200
SUBTOTAL	109.99	197,800	467,400	\$665,200
EQUIPMENT				TOTAL
TOWN HALL				101,525
CEMETERY				4,221
HORSEDRAWN HEARSE				20,000
FIRE DEPARTMENT				156,000
POLICE DEPT.				31,423
HIGHWAY DEPT.				700,419
TRANSER STATION				36,600
SUBTOTAL				\$1,050,188.00
TOTALS				\$1,715,388.00

SCHOOL APPROPRIATION COMPARISON

SCHOOL APPROPRIATION COMPARISON
Net Appropriations by Year

YEAR	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
School Tax:											
State portion								491,983	491,983	512,109	506,417
Town portion	1,248,193	1,271,744	1,359,788	1,451,716	1,582,219	1,515,493	1,489,525	575,152	802,909	773,018	1,026,220
County tax	102,960	114,716	120,867	125,000	120,598	124,996	118,086	129,629	133,252	152,747	151,169
Town tax	352,640	493,353	552,434	446,341	451,671	621,164	556,748	571,304	571,203	566,687	563,156
Total Taxes:											
State	0	0	0	0	0	0	0	491,983	491,983	512,109	506,417
Town	1,703,793	1,879,813	2,033,089	2,023,057	2,154,488	2,261,653	2,164,359	1,276,085	1,507,364	1,492,462	1,740,545
Tax Rate/1000											
School											
State											
Town	14.31	14.15	16.76	18.07	19.42	17.44	16.54	6.42	6.26	6.42	4.77
County	1.18	1.28	1.49	1.56	1.48	1.44	1.31	6.30	8.73	8.46	8.60
Town	4.04	5.49	6.81	5.55	5.55	7.15	6.18	1.42	1.45	1.67	1.27
Total tax rate/1000	19.53	20.92	25.06	25.18	26.45	26.03	24.03	20.40	22.64	22.75	19.36

AUDITOR REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alexandria
Alexandria, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alexandria, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Alexandria has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alexandria as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Alexandria taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

February 11, 2003

AUDITOR'S REPORT

EXHIBIT A
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2002

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Total
	General	Special Revenue	Trust and Agency	General Long-Term Debt	(Memorandum Only)
ASSETS AND OTHER DEBITS					
<u>Assets</u>					
Cash and Equivalents	\$ 1,602,650	\$	\$ 595,653	\$	\$ 2,198,303
Investments	28,977		517,714		546,691
<u>Receivables (Net of Allowance For Uncollectible)</u>					
Taxes	207,022				207,022
Accounts	500				500
Intergovernmental	1,628	3,440			5,068
Interfund Receivable	4,154	96,720	790,405		891,279
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				500,000	500,000
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 1,844,931</u>	<u>\$ 100,160</u>	<u>\$ 1,903,772</u>	<u>\$ 500,000</u>	<u>\$ 4,348,863</u>
LIABILITIES AND EQUITY					
<u>Liabilities</u>					
Accounts Payable	\$ 19,599	\$	\$ 1,438	\$	\$ 21,037
Accrued Payroll and Benefits	344				344
Intergovernmental Payable			789,637		789,637
Interfund Payable	887,125		4,154		891,279
Deferred Tax Revenue	2,522				2,522
General Obligation Bonds Payable				500,000	500,000
Total Liabilities	<u>909,590</u>		<u>795,229</u>	<u>500,000</u>	<u>2,204,819</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Encumbrances	407,709				407,709
Reserved For Endowments			521,518		521,518
Reserved For Special Purposes		100,160	587,025		687,185
<u>Unreserved</u>					
Undesignated	<u>527,632</u>				<u>527,632</u>
Total Equity	<u>935,341</u>	<u>100,160</u>	<u>1,108,543</u>		<u>2,144,044</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,844,931</u>	<u>\$ 100,160</u>	<u>\$ 1,903,772</u>	<u>\$ 500,000</u>	<u>\$ 4,348,863</u>

2002 Alexandria Annual Report

AUDITOR'S REPORT

*SCHEDULE A-1
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2002*

REVENUES	Estimated	Actual	Over (Under) Estimate
<u>Taxes</u>			
Property	\$ 501,350	\$ 560,395	\$ 59,045
Land Use Change	6,000	3,845	(2,155)
Resident	7,400	9,890	2,490
Timber	28,000	29,284	1,284
Excavation	700	1,128	428
Other	1,000	1,441	441
Payment in Lieu of Taxes	3,000	3,000	
Interest and Penalties on Taxes	<u>25,000</u>	<u>44,041</u>	<u>19,041</u>
Total Taxes	<u>572,450</u>	<u>653,024</u>	<u>80,574</u>
<u>Licenses, Permits and Fees</u>			
Motor Vehicle Permit Fees	150,000	208,794	58,794
Building Permits	400	1,110	710
Other	<u>3,000</u>	<u>9,648</u>	<u>6,648</u>
Total Licenses, Permits and Fees	<u>153,400</u>	<u>219,552</u>	<u>66,152</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue	13,147	13,068	(79)
Meals and Rooms Distribution	38,765	38,765	
Highway Block Grant	64,948	64,948	
State and Federal Forest Land Reimbursement	1,515	1,524	9
Other	3,479	3,460	(19)
<u>Federal</u>			
Emergency Management Assistance		<u>1,567</u>	<u>1,567</u>
Total Intergovernmental	<u>121,854</u>	<u>123,332</u>	<u>1,478</u>
<u>Charges For Services</u>			
Income From Departments	<u>2,000</u>	<u>6,198</u>	<u>4,198</u>
<u>Miscellaneous</u>			
Interest on Investments	9,000	15,926	6,926
Rent of Property		351	351
Other	<u>900</u>	<u>2,989</u>	<u>2,089</u>
Total Miscellaneous	<u>9,900</u>	<u>19,266</u>	<u>9,366</u>

2002 Alexandria Annual Report

AUDITOR'S REPORT

SCHEDULE A-1 (Continued)
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2002

REVENUES	<u>Estimated</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
<u>Other Financing Sources</u>			
<u>Proceeds of General Obligation Debt</u>			
General Obligation Bonds	500,000	500,000	
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
<u>Trust Funds</u>			
Expendable	214,600	214,600	
Nonexpendable	<u>3,500</u>	<u>4,154</u>	<u>654</u>
Total Other Financing Sources	<u>718,100</u>	<u>718,754</u>	<u>654</u>
<u>Total Revenues and Other Financing Sources</u>	1,577,704	<u>\$ 1,740,126</u>	<u>\$ 162,422</u>
<u>Unreserved Fund Balance</u>			
<u>Used To Reduce Tax Rate</u>	<u>238,000</u>		
<u>Total Revenues, Other Financing</u>			
<u>Sources and Use of Fund Balance</u>	<u>\$ 1,815,704</u>		

2002 Alexandria Annual Report

AUDITOR'S REPORT

*SCHEDULE A-2
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2002*

	Appropriations 2002	Expenditures Net of Refunds	Encumbered To 2003	(Over) Under Budget
<u>Current</u>				
<u>General Government</u>				
Executive	\$ 51,360	\$ 51,240	\$	\$ 120
Election, Registration, and Vital Statistics	3,500	11,841		(8,341)
Financial Administration	92,842	87,034		5,808
Revaluation of Property	19,500	19,500		
Legal	10,800	12,226		(1,426)
Personnel Administration	76,300	73,225		3,075
Planning and Zoning	3,820	3,700		120
General Government Buildings	6,750	5,085		1,665
Cemeteries	16,020	12,762		3,258
Insurance, not otherwise allocated	<u>12,500</u>	<u>10,932</u>		<u>1,568</u>
Total General Government	<u>293,392</u>	<u>287,545</u>		<u>5,847</u>
<u>Public Safety</u>				
Police Department	74,746	72,154		2,592
Ambulance	18,307	18,306		1
Fire Department	19,122	21,772		(2,650)
Emergency Management	3,636	3,222		414
Other	<u>2,500</u>			<u>2,500</u>
Total Public Safety	<u>118,311</u>	<u>115,454</u>		<u>2,857</u>
<u>Highways and Streets</u>				
Highways and Streets	327,482	340,480		(12,998)
Street Lighting	<u>2,000</u>	<u>1,733</u>		<u>267</u>
Total Highways and Streets	<u>329,482</u>	<u>342,213</u>		<u>(12,731)</u>
<u>Sanitation</u>				
Solid Waste Disposal	<u>102,680</u>	<u>91,570</u>		<u>11,110</u>
<u>Health</u>				
Administration	2,300	2,401		(101)
Animal Control	1,400	1,400		
Health Agencies and Hospitals	<u>12,338</u>	<u>10,908</u>		<u>1,430</u>
Total Health	<u>16,038</u>	<u>14,709</u>		<u>1,329</u>
<u>Welfare</u>				
Direct Assistance	<u>6,834</u>	<u>4,065</u>		<u>2,769</u>
<u>Culture and Recreation</u>				
Parks and Recreation	12,417	12,417		
Patriotic Purposes	<u>150</u>	<u>154</u>		<u>(4)</u>
Total Culture and Recreation	<u>12,567</u>	<u>12,571</u>		<u>(4)</u>

2002 Alexandria Annual Report

AUDITOR REPORT

SCHEDULE A-2 (Continued)
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2002

	Appropriations 2002	Expenditures Net of Refunds	Encumbered To 2003	(Over) Under Budget
<u>Debt Service</u>				
Charges	<u>800</u>	<u>52</u>	<u></u>	<u>748</u>
<u>Capital Outlay</u>				
Dump Truck	110,500	110,500		
Plow	4,100	4,100		
Town Hall Engineering	5,000		5,000	
Town Hall Porch	6,000		6,000	
Town Shed	<u>600,000</u>	<u>203,291</u>	<u>396,709</u>	<u></u>
Total Capital Outlay	<u>725,600</u>	<u>317,891</u>	<u>407,709</u>	<u></u>
<u>Other Financing Uses</u>				
<u>Operating Transfers Out</u>				
<u>Interfund Transfers</u>				
Capital Project Funds	100,000	100,000		
<u>Trust Funds</u>				
Expendable	<u>110,000</u>	<u>110,000</u>	<u></u>	<u></u>
Total Other Financing Uses	<u>210,000</u>	<u>210,000</u>	<u></u>	<u></u>
<u>Total Appropriations,</u>				
<u>Expenditures and Encumbrances</u>	<u>\$ 1,815,704</u>	<u>\$ 1,396,070</u>	<u>\$ 407,709</u>	<u>\$ 11,925</u>

2002 Alexandria Annual Report

AUDITOR'S REPORT

SCHEDULE A-3

TOWN OF ALEXANDRIA, NEW HAMPSHIRE

General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2002

Unreserved - Undesignated

Fund Balance - January 1

\$ 591,285

Deduction

Unreserved Fund Balance Used

To Reduce 2002 Tax Rate

(238,000)

Addition

2002 Budget Summary

Revenue Surplus (Schedule A-1)

\$ 162,422

Unexpended Balance of

Appropriations (Schedule A-2)

11,925

2002 Budget Surplus

174,347

Unreserved - Undesignated

Fund Balance - December 31

\$ 527,632

TOWN CLERK'S REPORT
December 31, 2002

Motor Vehicle Permits Issued	2,310	\$208,954.00
Dog Licenses Issued	235	\$1,649.00
Boats		\$395.16
Fees		\$7,514.00
Total Remittance to Treasurer		\$218,512.16

Breakdown of Fees Collected:

Filing Fees	\$10.00
Recount	\$10.00
Copy of Subdivision Regs.	\$12.00
IRS Liens	\$30.00
Wetland Permits	\$48.00
NSF Charges	\$175.00
Vital Records	\$180.00
UCC Recordings & Searches	\$815.00
Titles	\$934.00
2120 Municipal Agent Fees	\$5,300.00
Total Fees	\$7,514.00

	Current Year	1 Year Prior	2 Years Prior
Number of Vehicles Registered	2,310	2,110	2,073
MV Revenue Generated	\$208,954.00	\$188,458.50	\$178,192.00
Number of Dog Licenses Issued	235	184	188
Dog License Revenue Generated	\$1,649.00	\$1,283.00	\$1,266.50

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron, NHCTC
 Alexandria Town Clerk

TAX COLLECTOR'S REPORT YEAR ENDING 12.31.02

DEBITS

UNCOLLECTED TAXES Beg. of Year	Levy for 2002	2001	Prior Levies 2000 & Prior
Property Taxes #3100	XX	206,787.28	
Resident Taxes #3180	XX	850.00	
Land Use Change #3120	XX	1,236.45	2,830.00
Yield Taxes #3185	XX	6,263.24	
Excavation Tax @.02/yd. #3187	XX	1,472.86	729.24
Utility Charges #3189	XX		

TAXES COMMITTED THIS YEAR

Property Taxes #3100	2,248,206.00	3,712.47	
Resident Taxes #3180	9,890.00		
Land Use Change #3120	3,844.50		
Yield Taxes #3185	37,569.43	643.15	
Excavation Tax @.02/yd. #3187	1,127.98		
Utility Charges #3189			

OVERPAYMENT

Property Taxes #3100	2,521.52		
Resident Taxes #3180			
Land Use Change #3120			
Yield Taxes #3185	198.12		
Excavation Tax @.02/yd. #3187			
Interest- Late Tax #3190	17,314.98		
Resident Tax Penalty #3190	67.00		
TOTAL DEBITS	2,320,739.53	220,965.45	3,559.24

TAX COLLECTOR'S REPORT- continued

CREDITS

REMITTED TO TREASURER	Levy for 2002	Levy For 2001	Prior Levies 2000
Property Taxes	2,051,874.27	202,724.68	
Resident Taxes	8,630.00	430.00	
Land Use Change	957.00	1,236.45	2,830.00
Yield Taxes	28,445.54	6,108.75	
Interest (inc. lien conversion)	17,314.98		
Penalties	67.00		
Excavation Tax @.02/yd.	1,127.98	70.00	
Utility Charges			
Conversion to Lien			
Credits Applied	332.89		
Discounts Allowed			

ABATEMENTS MADE

Property Taxes	12,263.63	7,775.07	
Resident Taxes	440.00	300.00	
Land Use Change			
Yield Taxes	8,130.99	797.64	
Excavation Tax @.02/yd.		1,402.86	729.24
Utility Charges			
Unassigned Credits to 2003	2,521.52		
Current Levy Deeded			

UNCOLLECTED TAXES END OF YEAR #1080

Property Taxes	183,735.21		
Resident Taxes	820.00	120.00	
Land Use Change	2,887.50		
Yield Taxes	1,191.02		
Excavation Tax @.02/yd.			
Utility Charges			
TOTAL CREDITS	\$2,320,739.53	220,965.45	3,559.24

TAX COLLECTOR'S REPORT- continued

DEBITS

	Levy for 2002	Levy For 2001	Prior Levies 2000 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year		37,265.51	128,530.71
Liens Executed During Fiscal Year	35,955.40		
Interest & Costs Collected (After Lien Execution)	599.18	2,589.49	23,735.08
TOTAL DEBITS	36,554.58	39,855.00	152,265.79

CREDITS

REMITTED TO TREASURER	Levy for 2002	Levy For 2001	Prior Levies 2000 & Prior
Redemptions	9,028.19	17,456.05	34,427.59
Interest & Costs Collected (After Lien Execution) #3190	599.18	2,589.49	23,735.08
Abatements of Unredeemed Taxes	676.82	712.83	1,181.94
Liens Deeded to Municipality			Refused by Selectmen
Unredeemed Liens Balance End of Year #1110	26,250.39	19,096.63	92,921.18
TOTAL CREDITS	36,554.58	39,855.00	152,265.79

DOES YOUR MUNICIPALITY COMMIT TAXES ON A SEMI-ANNUAL BASIS (RSA 76:15-a) YES

Respectfully submitted,
Charlotte P. Barron, CTC
Tax Collector

TREASURER'S REPORT

Reconciliation of Cash Books and Bank Balances

Year Ending December 31, 2002

Lisa Showalter Hopkins, Treasurer

Balance Forward- January 1, 2002

Bank NH Checking	\$66,978.46	
Bank NH Pool Plus	\$933,363.01	
Bank NH Performance Bond	\$466.65	
NHDIP Pool Account	\$28,549.31	
		\$1,029,357.43

Deposits and Interest	\$3,559,741.09
------------------------------	-----------------------

Disbursements	-\$2,957,721.05
----------------------	------------------------

Balance- December 31, 2002	\$1,631,377.47
-----------------------------------	-----------------------

Proof of Balances

Bank NH Checking

Balance Per Statement	\$78,307.94	
Deposits in Transit	\$4,369.65	
Outstanding Checks	(\$32,263.48)	
		\$50,414.11

Bank NH Pool Plus	\$1,551,986.12
-------------------	-----------------------

Bank NH Performance Bond	\$.27
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NHDIP Pool Account	\$28,976.97
--------------------	--------------------

\$1,631,377.47

Respectfully submitted,
Lisa Showalter Hopkins, Treasurer

INVENTORY
TRUSTEES OF TRUST FUNDS
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
DECEMBER 31, 2002

TRUST FUNDS	BOOK VALUE	
U.S. Government Securities	\$68,469.70	
Common Stock Mutual Funds	\$386,668.31	
Fixed Income Mutual Funds	\$130,623.94	
Cash Management	\$48,081.92	
TOTAL		\$633,843.87

CAPITAL RESERVE

Cash Management	\$544,937.28	
TOTAL		\$544,937.28

2002 Alexandria Annual Report

REPORT OF THE TRUST FUNDS OF TOWN OF ALEXANDRIA, NEW HAMPSHIRE DECEMBER 31, 2002

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2002

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL					INCOME					TOTAL
			Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Fees	2002 ACTUAL EXPENDED AMOUNTS	2003 Planned Expenditures	Balance End Year	
Mar 1884	Cass	Crawford Cem	2,095.25	0.00	3.81	2,099.06	0.00	61.37	(7.25)	(5,031.53)	(54.12)	(5,031.53)	(5,031.53)
Nov 1886	Crawford	Crawford Cem	41,885.67	0.00	76.12	41,961.79	0.00	1,226.85	(144.91)		(1,081.94)	0.00	2,099.06
Mar 1894	Perkins	Riverside Cem	2,095.26	0.00	3.81	2,099.07	0.00	61.37	(7.25)		(54.12)	0.00	41,961.79
Mar 1896	Rhoades	Rhoades Cem	20,945.46	0.00	38.06	20,983.52	0.00	613.50	(72.46)		(54.12)	0.00	2,099.07
Mar 1899	Cheney	Rhoades Cem	2,095.26	0.00	3.81	2,099.07	0.00	61.37	(7.25)		(54.12)	0.00	20,983.52
Mar 1906	Burns	Burns Hill Cem	12,571.78	0.00	22.85	12,594.63	0.00	368.23	(43.49)		(324.74)	0.00	2,099.07
Mar 1910	Leneghan	Bailey	8,381.58	0.00	15.23	8,396.81	0.00	245.50	(29.00)		(216.50)	0.00	12,594.63
Sep 1918	Knowles	Riverside Cem	2,095.28	0.00	3.81	2,099.09	0.00	61.37	(7.25)		(54.12)	0.00	8,396.81
Nov 1923	Berry	Riverside Cem	2,095.28	0.00	3.81	2,099.09	0.00	61.37	(7.25)		(54.12)	0.00	2,099.09
Nov 1933	Cushing	Riverside Cem	2,095.28	0.00	3.81	2,099.09	0.00	61.37	(7.25)		(54.12)	0.00	2,099.09
Apr 1940	C.K. Gray	Riverside Cem	8,381.16	0.00	15.23	8,396.39	0.00	245.49	(29.00)		(216.49)	0.00	8,396.39
May 1940	R.S. Gray	Pitman	4,189.83	0.00	7.61	4,197.44	0.00	122.72	(14.50)		(108.23)	0.00	4,197.44
Sep 1942	H.W. Noyes	Rhoades Cem	4,189.83	0.00	7.61	4,197.44	0.00	122.72	(14.50)		(108.23)	0.00	4,197.44
Sep 1942	A.C. Sleeper	Crawford Cem	2,095.26	0.00	3.81	2,099.07	0.00	61.37	(7.25)		(54.12)	0.00	2,099.07
Sep 1943	Patten	Riverside Cem	2,095.26	0.00	3.81	2,099.07	0.00	61.37	(7.25)		(54.12)	0.00	2,099.07
Sep 1943	Seavey	Riverside Cem	8,381.34	0.00	15.23	8,396.57	0.00	245.49	(29.00)		(216.50)	0.00	8,396.57
Sep 1946	Akerman	Riverside Cem	4,190.07	0.00	7.61	4,197.68	0.00	122.73	(14.50)		(108.23)	0.00	4,197.68
Sep 1946	Hines	Rhoades Cem	4,189.83	0.00	7.61	4,197.44	0.00	122.72	(14.50)		(108.23)	0.00	4,197.44
Sep 1946	G.W. Noyes	Riverside Cem	4,189.83	0.00	7.61	4,197.44	0.00	122.72	(14.50)		(108.23)	0.00	4,197.44
Sep 1949	Gifford Lot	Rhoades Cem	7,047.21	0.00	12.81	7,060.02	0.00	206.42	(24.38)		(182.03)	0.00	7,060.02
Jul 1968	Lawrence Gray	Riverside Cem	4,125.50	0.00	7.50	4,133.00	0.00	120.84	(14.27)		(106.56)	0.00	4,133.00
Dec 1980	R.B. Hutchins	Riverside Cem	5,017.54	0.00	9.12	5,026.66	0.00	146.97	(17.36)		(129.61)	0.00	5,026.66
1942	Cemetery Fund	Riverside Cem	1,941.56	0.00	3.53	1,945.09	0.00	56.87	(6.72)		(50.15)	0.00	1,945.09
Mar 1905	Perkins-School	Use as Needed	105,885.11	2,300.00	192.43	108,380.54	13,784.62	3,505.26	(414.03)		16,875.85	125,256.39	125,256.39
Unknown	Literary	Schools	252,713.84	0.00	459.26	253,173.10	13,297.82	7,791.59	(920.32)		0.00	20,169.09	273,342.20
Unknown	Ministerial	Church	12,566.15	0.00	22.84	12,588.99	4,758.98	507.46	(59.94)		0.00	5,206.50	17,795.49
Jul 1918	S.B. Sleeper	Church	11,585.94	0.00	22.84	12,588.99	338.32	377.98	(44.85)		(333.33)	338.32	12,927.30
	Total		586,200.34	2,300.00	1,065.32	589,565.66	33,307.41	18,145.64	(2,143.31)	(5,031.53)	(1,111.07)	1,127.68	43,089.74

ADD BACK: PROPOSED EXPENDITURES 2003 5,592.30
TOTAL PRINCIPAL AND INCOME BALANCE 12/31 633,843.87

2002 Alexandria Annual Report

REPORT OF THE TRUST FUNDS OF TOWN OF ALEXANDRIA, NEW HAMPSHIRE DECEMBER 31, 2002

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2002

NAME OF TRUST FUND	PRINCIPAL				INCOME				TOTAL
	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Expended During Year	Balance End Year	
Highway Equipment Fund	116,866.23	-85,368.15	0.00	31,498.08	6,086.49	2,095.12	353.05	7,828.56	39,326.64
Fire Equipment Fund	62,972.00	20,000.00	0.00	82,972.00	4,794.86	1,154.58	194.56	5,744.88	88,716.88
Police Cruiser Fund	23,934.51	5,000.00	0.00	28,934.51	5,726.86	505.43	85.17	6,147.12	35,081.63
Town Shed Fund	87,806.79	-87,806.79	0.00	0.00	14,492.72	1,743.19	12,486.96	3,748.95	3,748.95
Town Building	232,682.76	50,000.00	0.00	282,682.76	31,049.42	4,494.01	757.29	34,786.14	317,468.90
Town Dump Closure	44,847.16	5,000.00	0.00	49,847.16	9,970.44	934.10	157.41	10,747.13	60,594.29
Total	569,109.45	-93,174.94	0.00	475,934.51	72,110.79	10,926.43	14,034.44	69,002.78	544,937.29

ALEXANDRIA HIGHWAY DEPARTMENT

Another year has come to a close. Time to start thinking about next year's projects. First on the agenda is to rebuild 4,000 lineal feet of Brook Road. This will finish Brook Road. The work will consist of replacing all the drainage pipes, blasting ledge in several areas, stabilizing the river banks in two areas, boxing out the shoulders to prevent roadway edge breakage, grinding up the old pavement, adding new crushed gravel aggregate to the roadway surface, then paving the whole section with a 2" thick by 20 foot wide by 4,000 foot long asphalt surface. There will also be some repairs done to the bridge by Copatch Road to permit heavy equipment to get onto the project areas. The bridges on each end of this project are only rated for 15 tons, and are not safe for heavy equipment passage. Repairs will be done to the one by Copatch Road. The estimated cost of the entire project is \$185,000.

The next major project is to complete the new Highway Department Facility. The access road and bridge were completed last year, late into the fall. The site was cleared of all trees and stumps and partially leveled before winter set in too early.

Most of the remaining work will be all subcontracted out. The site will be rough graded to one general flat grade. Then the foundation holes will be dug and a concrete foundation will be poured; one for the main building measuring 70 foot by 100 foot, the other a sand and salt shed measuring 40 foot by 80 foot. Once the foundations are in, the buildings will be erected by Construx of Plymouth, N.H. Both buildings were ordered and delivered to the town early this winter.

The site prep work will be performed by Morrison Construction, LLC of Bristol, NH. They will also be doing all the finish grade work on the project. The septic and artesian well still have to be installed also.

Once the buildings are erected, the Town can hire subcontractors to do the electrical work, plumbing and heating and also some finish carpentry work for office space and storage. We still have a long way to go, but the entire project will be completed by the end of fiscal year 2003. This project was needed several years ago, but we are headed in the right

ALEXANDRIA HIGHWAY DEPARTMENT- continued

direction. When completed, this will make for a more efficient public works department.

I would like to thank Bill, Ron and Bob for doing such a superb job on all the projects and road maintenance performed last year. These guys do a great job and deserve some appreciation. We mostly hear the negative comments and not the positive.

These three guys are about the best in the business. So, when you see them, tell them what a wonderful job they do. It really helps on the morale. In closing, it's been a great eight years working for the Town. There has been big changes in my life and my family's lives.

You will see my name on the upcoming ballot for re-election. At this time, I rescind my name for Road Agent. I have a career opportunity available, and I'm going to move on in life. You can only take so many years of the weather running your life and the time has come to quit fighting. It's not that I hate the job or the Town's people, I just need a change. I feel that I have moved the Town in the right direction on road maintenance and repairs, but it's time to get new blood and ideas into place. The Town is growing too fast for me to keep up and keep my sanity. I know I've been a great asset to the Town, but there must be changes made along the way.

I'd like to thank all the people that contacted me recently on my brief resignation. I decided to at least finish my elected term. Thank you all for the vote of confidence for me and my crew. I really hate to leave, but in the best interest of everybody I must leave. I will always be around to help if the need arises.

May all your road trips be smooth and carefree.

Respectfully Submitted,
Dale Robie, Road Agent

HIGHWAY DEPARTMENT EXPENSES

Payroll		
Road Agent	\$46,865.21	
Lead Foreman/Equipment Operator	30,948.85	
Equipment Operator/Truck Driver #1	27,859.73	
Equipment Operator/Truck Driver #2	24,843.85	
Town Plow Truck Driver Part-time	1,239.42	
Total Payroll		\$131,757.06
Expenses		
Heat	1,936.59	
Electric	1,417.89	
Telephone	1,489.02	
Equipment purchase	194.15	
Lease/rent	4,414.36	
Equipment maintenance	62,540.63	
General expense	20,582.16	
Vehicle/equipment fuel	11,588.98	
Building maintenance	227.00	
Bridge maintenance	0	
Subcontractors	0	
Road maintenance/materials	101,005.20	
Safety materials	2,305.65	
Street signs	1,022.22	
Total Expenses		\$208,723.35
Total Budget		\$340,480.41
Revenues		
Highway Block Grant		\$64,948.38

2002 POLICE DEPARTMENT ANNUAL REPORT

Calls for Service- 2002

Arrests	14	Incidents (Other)	28
Felonies	4	Sexual Assault	3
Summonses	49	Thefts	5
DE Tags	11	Total Offenses Committed	55
Warnings	165	Weapons Law Violations	1
Assaults	5	Welfare Checks	7
Burglary	4	MV Accidents	16
Crime Related Incidents	56	D.W.I. Arrests	2
Criminal Mischief	6	MV Complaints	31
Criminal Threatening	3	OHRV Complaints	4
Criminal Trespass	1	Alarms	4
Disorderly Conduct	2	911 Calls	120
Domestic Complaints	18	Dispatch -Incoming Calls	3,004
Drug Violations	1	Dispatch- Outgoing Calls	1,347
Harassment	4	Radio Transmission	2,872
		TOTAL CALLS	7,223

2002 was a milestone in the Alexandria Police Department. I was privileged to be appointed the first full-time Police Chief.

The department has undergone a change in personnel in 2002. I have endeavored to hire officers who bring to bear a diverse array of skills, such as EMTs and fire fighter certifications. These talents will serve our residents well in a time of need, especially in these uncertain times.

The mission of the Alexandria Police Department is to "serve and protect" the citizens of this fine town. I and the members of this Department will approach this mission at the extreme high limit of ability.

Respectfully submitted,
Jeff Musheno, Police Chief

POLICE DEPARTMENT ANNUAL REPORT- continued

Payroll		
Police Chief Jan-March	\$1,035.00	
Police Chief March-Dec	\$26,442.42	
Officer #1	\$570.00	
Officer #2	\$1,850.00	
Officer #3	\$2,351.75	
Officer #4	\$1,205.00	
Officer #5	\$550.00	
Officer #6	\$2,012.50	
Officer #7	\$775.00	
Animal Control Officer	\$250.00	
Total Payroll		\$37,041.67
Expenses		
Telephone	\$3,081.69	
Office Supply	\$384.09	
Equipment purchase	\$4,808.88	
Equipment maintenance	\$4,057.98	
General expense	\$1,031.16	
Vehicle maintenance	\$2,783.31	
Vehicle fuel	\$1,461.49	
Grafton County Dispatch	\$6,324.75	
Uniforms/gear	\$4,870.85	
Training	\$518.00	
Legal expense	\$5,789.78	
Total Expenses		\$35,111.98
Total Budget		\$72,153.65
Revenues		
Pistol Permits	\$485.00	
Miscellaneous	\$931.66	
Total Revenues		\$1,416.66

TRANSFER STATION

Seems like I just wrote one of these things a short time ago. Well, I guess that's what happens to time when you're having fun. And what a fun year this has been. The President and the media have us so hyped up that I started checking trash bags looking for weapons of mass destruction. Poor Saddam, now if you owned 100 palaces wouldn't you be scared of some cowboy trying to take your job.

Well, what did 2002 accomplish. We had the last two containers repaired, sand blasted and painted. All 5 of our containers are now in tip-top shape. The only thing remaining to be done is the compactor unit itself. We've budgeted for that this coming year.

Our waste oil collection program is going great. We have sixteen-55 gallon drums filled and ready to burn in the new furnace to be installed in the new Highway Garage. The demolition business continues to grow with 37 loads totaling 197.85 tons and costing \$16,406.70.

The MSW (Municipal Solid Waste) or garbage as it is commonly known, filled 54 containers, weighing 594.93 tons and it cost \$43,095.65 to get rid of it. We filled the scrap metal container 15 times which cost us \$2,250.00 to haul away. Scrap metal has no value these days.

Coming into the home stretch, we took in 50 refrigerators, 11 freezers, 21 stoves, 22 washing machines, 20 dryers, 2 furnaces, 5 dishwashers, 16 water heaters, 456 tires and 85 propane tanks (9 of which we didn't collect the \$3.00 charge, because those 9 cheapskates put them in the metal container when I wasn't watching them).

Finally, our usable goods table turned over more merchandise than a Super Wal-Mart. (Must be our 30 day money back guarantee). Now, you can see why I didn't know where the year went.

Respectfully submitted,
Doug Paterson (sticker #44, what's your number?)

P.S. Did you know that a typical New Hampshire Household receives more than 100 lbs. of junk mail a year, 1/2 of which never gets opened and the cost to dispose of it is \$1.5 million?

TRANSFER STATION - continued

Payroll		
Superintendent	\$14,322.12	
Employee #1	\$680.00	
Employee #2	\$746.24	
Total Payroll		\$15,748.36
Expenses		
Heat	\$107.30	
Electric	\$310.38	
Telephone	\$337.29	
Equipment purchase	\$2,550.25	
Equipment lease	\$1,332.53	
Equipment maintenance	\$4,290.00	
Land lease	\$3,600.00	
General expense	\$625.31	
Disposal fees	\$62,668.30	
Total Expenses		\$75,821.36
Total Budget		\$91,569.72
Revenues		
Recycling	\$45.00	
Miscellaneous	\$2,281.50	
Total Revenues		\$2,326.50

PLANNING BOARD

ROSTER

Michael Corliss (03) Sherman Wadhams (03)
Merry Ruggirello, Chairman (04) Harold Platts (04)
James Akerman (05) John Wiltshire (05)

Glen Copatch, Alternate
Daniel McLaughlin, Alternate
Roger Bedard, Alternate
Nicholas Panaggio, Jr., Selectmen's Representative
Barbra Patterson, Clerk (resigned 4/19/02)
Melanie Markiewicz, Clerk (as of 6/1/02)

Expenses	
Payroll - Clerk	1,980.00
Office supplies	418.00
General expenses	240.94
Advertising	1,060.60
Total Expenses	\$3,699.54
Revenues	
Application Fees	\$1,311.70

The Alexandria Planning Board is now meeting on the second Wednesday of each month at 6:30 p.m. for a work session and the third Wednesday of each month for their regular meeting at 7:30 p.m. We would like input and we welcome residents to attend our meetings.

This year we worked on designing the new Access Permit and we will be working on updating the Subdivision Regulations and the Town Master Plan.

Respectfully submitted,
Merry Ruggirello, Chairman

HAYNES MEMORIAL LIBRARY

BOARD OF TRUSTEES

Alice Pyne, Chairman

Penny Platts, Secretary

Nancy Butler, Librarian

Carol Benton, Treasurer

Velma Benton

Jane D'Ovidio

Ruth Harrow

Beverly Patten

Carol Jewell

Treasurer's Report

Savings	Balance 01/01/02	\$212.47
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Deposits:

Interest earned	\$2.02
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Payments:

Balance 12/31/02	\$202.49
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Checking	Balance 01/01/02	\$267.11
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Deposits:

Fees and expenses	\$12.00
Support from Town	\$5,000.00
Fundraising and donations	\$220.00
Subtotal	\$5,220.00

Payments:

Telephone	\$362.41
Electricity	\$119.78
Fuel Oil	\$119.54
Furnace Repairs	\$90.20
Fundraising Supplies	\$77.15
Librarian Appreciation ('01)	\$600.00
Librarian Appreciation ('02)	\$600.00
Librarian Supplies	\$55.58
Insurance	\$338.00
Lighting Improvements	\$530.00
Fees and Expenses	\$16.05
Subtotal	\$2,908.71

Balance 12/31/02	\$2,578.40
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2002 Alexandria Annual Report

HAYNES MEMORIAL LIBRARY - continued

A.G. Edwards CD	Balance 01/01/02	\$10,325.18
Earnings:		
Dividends	\$141.68	
	Balance 12/31/02	\$10,466.86
Book Funds	Balance 01/01/02	\$3,115.39
Earnings:		
Fundraising & donations	\$163.00	
Interest	\$30.35	
Subtotal	\$193.35	
	Balance 12/31/02	\$3,308.74
Individual book fund balances:		
Louise Platts Memorial	\$517.36	
Scott Benton Memorial	\$688.28	
General Fund	\$2,103.10	
Cash on hand		
	Balance 01/01/02	\$32.00
	Balance 12/31/02	\$32.00

Respectfully submitted,
Carol Benton, Treasurer

Haynes Library Winter & Summer Hours

Monday Afternoon 1:30 p.m. - 4:30 p.m.

Monday Evening 7:00 p.m. - 8:00 p.m.

Phone: 744-6529

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

Chief: Francis I. Butler e-mail: frannan@worldpath.net

WWW.FIRE-EMS.NET or WWW.LRMFA.ORG

TO REPORT A FIRE OR MEDICAL EMERGENCY DIAL "911".

Give the dispatcher the exact address location of the Fire or Medical Emergency and when possible, stay on the telephone, so that further information can be obtained. FREE "911" stickers are available upon request.

The Alexandria Volunteer Fire Department, a private, traditional, all volunteer fire company, continues to serve "Friends and Neighbors" and our community with emergency services. Current membership consists of 26 dedicated men and women as volunteer professionals. We do not have any payroll.

This past year has been a busy one with many members, busy with training and participating on committees, working on fundraisers, and other ongoing projects. We continue to develop our Forest Fire Unit and Rescue Truck, and the new addition nears completion.

We were fortunate to receive a FEMA Fire Act Grant, the sum of \$32,994.00 to be used for purchasing personnel protective fire equipment. The grant was submitted by Lieutenant Dennis Manchester and Chief Francis Butler. AVFD is responsible for a 10% co-pay of \$3,660.00. The proposal calls for twelve new "Scott Air Packs" (Self Contained Breathing Apparatus) with integrated safety devices, and twelve spare cylinders. This is a major upgrade for the AVFD, replacing all of our older outdated SCBA equipment with all new state-of-the-art technology. The new equipment has been purchased and put in service.

The AVFD has received a 1994 Ford Diesel Cutvan Rescue Ambulance valued at \$24,000.00 from the former Northeast Ambulance Service, Inc. in Boston, Mass. Mr. James Lerner, a principal in the now defunct firm contacted Lieutenant Dennis Manchester in early October about his offer to give away the ambulance vehicle. The AVFD has taken possession of the donated vehicle, and currently is preparing the unit to be put into service. The AVFD has taken the

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT- continued

1984 Ford Rescue out of service and sold it to a private interest. The Alexandria Volunteer Fire Department has experienced a record year for total number of calls responded to. The list includes a wide variety of Emergency responses for fire, medical assistance, rescue and hazardous materials.

The AVFD responded to the following types of emergency calls for the year 2002:

Mutual Aid to Neighboring Towns	24
Chimney Fires	4
Medical Assistance	52
Wires Down / Trees in Wires	13
Motor Vehicle Accidents	16
Smoke Investigations	5
Grass / Forest Fires	7
Fire Alarm System Malfunctions	3
Tractor Trailer Fire	1
Prank Calls	1
No Permit / Illegal Fires	8
Electrical Fire	1
Animal Rescue - Cat	1
Water Rescues	2
ATV Accident	1
Motorcycle Accident	1
DART Helicopter Landing Site	1
Gasoline Spill - Haz-Mat	1
Rescue on Mt. Cardigan	1
Wind Damage to Building	1
Good Intent Call	1
Permit Out of Control	<u>1</u>
TOTAL CALLS:	145

RSA 135:5 NFPA Std. #31 A permit is required to install and operate Oil burner fired equipment. Contact Chief Francis Butler 744-8987.

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT- continued

RSA 224:27 Fire Permit Law: To kindle a fire outdoors, a permit is required from the Town Forest Fire Warden. Contact Warden Arthur Barron at 744-5024.

"NEW" RSA 125-N now prohibits the "residential open burning of combustible domestic waste." This BAN on "backyard trash burning" including incinerators is NOW effective, since January 1, 2003. For further information call Warden Arthur Barron 744-5024.

Woodstoves, unvented space heaters, chimneys, inspected upon request. No fee is charged. Donations to AVFD appreciated. Contact Chief Francis Butler.

DOES YOUR SMOKE DETECTOR WORK?

**ARE YOUR STREET NUMBERS POSTED ACCORDING
TO TOWN POLICY?**

(2003 Budget information not complete at present time and will be published in our annual appeal newsletter.)

Respectfully submitted,
Chief Francis I. Butler
Alexandria Volunteer Fire Department

FIRE PROTECTION - FELLOWSHIP - COMMUNITY SERVICE

**REPORT OF FOREST FIRE WARDEN
AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division I of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning, Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible.

Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires reported through November 10, 2002)

TOTALS BY COUNTY			CAUSES OF FIRES REPORTED	
	# of Fires	Acres		
Belknap	52	13.5	Arson/Suspicious	43
Carroll	80	10.5	Campfire	31
Cheshire	39	17	Children	32
Coos	3	2.5	Smoking	32
Grafton	53	21	Rekindle of Permit	3
Hillsborough	108	54.5	Illegal	7
Merrimack	94	13.5	Lightning	36
Rockingham	135	90	Miscellaneous*	356
Strafford	57	54	Total	540
Sullivan	22	10		

(*Miscellaneous: power lines, fireworks, railroad, ashes,
debris, structures, equipment, etc.)

	TOTAL FIRES	TOTAL ACRES
2002	540	187
2001	942	428
2000	516	149

For Fire Permits, please call 744-5024 or 744-3288.

THE ALEXANDRIA VOLUNTEER FIRE DEPT. AUXILIARY

At our January meeting we established our calendar of events and a slate of officers was presented by the nominating committee. The officers were Joyce Bucklin, President; Beverly Patten, Vice President; Marilyn Ramsey, Treasurer and Charlotte Barron, Secretary.

In addition to our regular fund raisers we provided food at the Granite Ledges Triathlon which was held at Wellington State Park.

Elizabeth Musheno was welcomed as a new member.

We are going to try to have the 2nd Edition of the AVFD Auxiliary Cookbook ready for the 40th celebration of the AVFD, which is in 2003.

Again, we have experienced a most successful and busy year. Our success is due to the continued generosity and support of our community.

2003 Calendar of Events

March 13th	Town Meeting Refreshments
May 14th	Pemi Forest Fire Warden's Association Supper at 7 p.m.
July 12th	Food & Rummage Sale 9 a.m.-2 p.m.
August 16th	Smorgasbord 5:30 p.m.
September 20th	Granite Ledges Triathlon
October 4th	Fall Sale 9 a.m.-2 p.m.
December 13th	Christmas Craft & Bake Sale 10 a.m.-2 p.m.

Respectfully submitted,
Charlotte P. Barron, Secretary

THE ALEXANDRIA HISTORICAL SOCIETY

OFFICERS

Bernard Shattuck, President
Judith Kraemer, Vice President
Charlotte Barron, Secretary
Ruth Herron, Treasurer

The many facets of the Historical Society are well reflected in this review of 2002's activities.

- We reprinted Ben's book "A Little History of a Small Town-Alexandria, NH", first released 20 years ago on the Town's Bicentennial. Copies are available at Town Hall.
- The records of the people buried in the ten Town cemeteries have been entered in the computer to facilitate the research of our Genealogy Committee.
- Our Quarterly Newsletter has increased in size from four to six pages; it is sent to all members and donors.
- A floor plan was finalized for the Tucker House. The back sill was replaced in the kitchen wall, which allowed the final pouring of the vault walls and ceiling. Thus, creating a 12' x 8' fireproof storage area for any and all historic memorabilia. The electrician installed inside and outside wiring and fixtures throughout the house and vault. All the windows were replaced with double-paned energy efficient windows. The large outside hole in the wall was finally closed against the weather.
- A boldly-colored Victorian carpet garden was planted on the road side of the house much as it would have been in the early years of the house. This was aided by U.N.H. Cooperative Extension Master Gardeners and the Pasquaney Garden Club. Look for daffodils in the spring!
- Our Annual Yard Sale in August, brought people from near and far to take away a treasure and see the progress of the Tucker House project. Our Biannual Fund-raising letter was sent and again warmly

THE ALEXANDRIA HISTORICAL SOCIETY - continued

responded to by the Town's people. We continue to seek Grant funds for the renovation.

- We ended the year with a presentation of the Alexandria Cane. Made and donated by Dan Carney of Carney Cane Company of Alexandria, it was commissioned by the Society to honor the eldest citizen of Alexandria, as the Boston Post Cane once did in 1909. The original cane given to Alexandria has not been located beyond information of its having been awarded to Charles Robey who died in 1913. Mildred Ackerman was pleased and proud to have received the cane at our annual pot-luck supper in December.

The Society now meets on the first Wednesday of each month at 7 p.m. in the Town Hall. As always, everyone is welcome to attend!

2002 Alexandria Annual Report

VITAL STATISTICS Year Ending December 31, 2002

<u>Name of Child</u>	BIRTHS	
	<u>Date</u>	<u>Place of Birth</u>
Duncan Frederick Farmer Father: Jeffrey Farmer Mother: Beth Farmer	January 1	Plymouth, N.H.
Alyssa Catherine Flanders Father: Michael Flanders Mother: Janis Flanders	January 5	Laconia, N.H.
Brandon Richard Quint Father: Daniel Quint Mother: Melanie Quint	January 6	Laconia, N.H.
Michael James Hislop Father: Michael Hislop Mother: Louise Hislop	February 26	Concord, N.H.
Brett Ryley Pigeon Father: Daryl Pigeon Mother: Michelle Pigeon	March 1	Plymouth, N.H.
Valentina Odysefs Raptis Father: Odysefs Raptis Mother: Angela Raptis	March 4	Plymouth, N.H.
Lily Rowe Hewitt Father: Marc Hewitt Mother: Megan Hewitt	March 15	Laconia, N.H.
Wyatt John Day Father: John Day Mother: Kristine Day	March 24	Laconia, N.H.
Hayley Dawn Haskell Father: William Haskell Mother: Dawn Haskell	April 25	Franklin, N.H.
Nathan Albert Walker Father: Joseph Walker Mother: Angela Walker	August 31	Laconia, N.H.

VITAL STATISTICS- continued

BIRTHS- continued

<u>Name of Child</u>	<u>Date</u>	<u>Place of Birth</u>
Noah Robert Flanders	October 26	Franklin, N.H.
Father: Donald Flanders		
Mother: Jacqueline Flanders		

MARRIAGES

<u>Names</u>	<u>Residence</u>	<u>Date/Place</u>
Thomas F. Rice	Alexandria, N.H.	April 21, 2002
Karen E. Braden	Alexandria, N.H.	Bristol
Henry A. Yip	Alexandria, N.H.	July 13, 2002
Shannon M. Lamos	Bristol, N.H.	Alexandria
Sean M. Riberdy	Hill, N.H.	August 3, 2002
Laura J. Somma	Alexandria, N.H.	Alexandria
Malcolm T. Pickering	Alexandria, N.H.	August 17, 2002
Lauri A. Eastman	Ashland, N.H.	Ashland
Matthew E. Monahan	Alexandria, N.H.	August 17, 2002
Carolynn W. Santamaria	Alexandria, N.H.	Laconia
Richard A. Aucoin	Alexandria, N.H.	September 7, 2002
Sarah E. Brown	Alexandria, N.H.	Nashua
Harold L. Bryant	Alexandria, N.H.	September 21, 2002
Kymberlee A. Lamountain	Alexandria, N.H.	Alexandria
Peter A. Fischer	Alexandria, N.H.	September 28, 2002
Jennifer L. Haynes	Alexandria, N.H.	New Hampton
Ronald S. Olney	Alexandria, N.H.	September 28, 2002
Rebecca R. Krizan	Alexandria, N.H.	Sutton
Michael R. Braley	Alexandria, N.H.	October 14, 2002
Jayne T. Auger	Alexandria, N.H.	Bridgewater
Jonathan D. Hanley	Alexandria, N.H.	November 7, 2002
Carrie J. Lord	Alexandria, N.H.	New Hampton

VITAL STATISTICS- continued

DEATHS

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>
February 18	David B. Dow	Florida
Father's Name: Von Dow		
Mother's Maiden Name: Marie Carlson		
May 21	Norman P. Bourbeau	Alexandria, N.H.
Father's Name: Ronaldo Bourbeau		
Mother's Maiden Name: Gilberte Gagne		
June 15	John R. Eastman	Stewartstown, N.H.
Father's Name: Howard Eastman		
Mother's Maiden Name: Evelyn Gadapee		
August 14	Richard E. Clarke	Alexandria, N.H.
Father's Name: Unknown		
Mother's Maiden Name: Unknown		
August 22	Joanne B. Pilotte	Lebanon, N.H.
Father's Name: Gordon Sprague		
Mother's Maiden Name: Viola Shannon		
September 26	Elaine M. Darnstaedt	Plymouth, N.H.
Father's Name: Leonard Wlodarczyk		
Mother's Maiden Name: Ellen Ryszka		
October 10	John D. Paiva	Laconia, N.H.
Father's Name: John Paiva		
Mother's Maiden Name: Anna Baptiste		
October 28	Saul E. Saulnier	Alexandria, N.H.
Father's Name: Cecil Saulnier		
Mother's Maiden Name: Priscilla Piper		
December 2	Richard L. Baston	Laconia, N.H.
Father's Name: Gerald Baston		
Mother's Maiden Name: Evelyn Hall		

HEALTH OFFICER

This is the fourth year that we have been in a drought situation and the rainfall that we have had is below normal. Many wells in Alexandria have gone dry this past year and some have not come back at all. We have had many more incidences of contaminated wells. This includes drilled and dug wells.

I have put a supply of water sample bottles in the town clerks office for our residents. Please feel free to ask the town clerk for a test bottle and the literature that explains the different tests.

I now have a limited supply of septic tank folders that you can put your plans and maintenance receipts in, there is a lot of information in the folder on taking care of your system.

All persons who anticipate digging a new well, should check the contractor to see if he is licensed to dig the well. The state has had many complaints about contractors digging wells and not following state guidelines. All contractors have to have a license from the state to dig a well.

I have been to Regional and State Health Officers meetings to keep abreast of the chemical and biological weapons. The state is in process, at the present time, gathering information to alert residents where and when the small pox vaccinations will be given.

Respectfully submitted,
George G. Whittaker
Health Officer

OFFICE OF EMERGENCY MANAGEMENT

I would like to start off with a statement that was in the newspaper that stated, the Town of Alexandria did not have an emergency plan! The town of Alexandria has had an emergency plan since World War II and has had many changes over the years.

In 1986 the Federal Government enacted SARA TITLE III and all states had to comply, this involves hazardous material. The town of Alexandria

OFFICE OF EMERGENCY MANAGEMENT- continued

was the sixth town in the state of New Hampshire to have its Emergency and Haz-Mat plan accepted and approved by the State of New Hampshire and the Federal Government.

Over the years, this Town has been declared a disaster area from rivervine flooding, hurricane damage, snow storm and most recently the 1998 ice storm, which entailed opening the Emergency Operation Center for the first time. The E.O.C. was open and staffed for seven days 24 hours every day until the disaster was over. The Town of Alexandria was the first town in the Lakes Region to have its power restored and roads opened up.

In 2000, the Emergency Plan was updated and is still being revised, at present the Haz-Mat section is being updated to conform to the Federal Response Plan on Biological and Chemical Terrorism and Weapons of Mass Destruction. At the present time, Ed and myself have been taking courses and workshops to keep abreast of the changing times.

Please don't forget, test your flashlights, extra batteries and bulbs, batteries for radio and smoke detectors. It has been a cold winter so far and people using gas stoves for extra heat should be aware of carbon monoxide. It may not always kill you, but it can make you feel sick, give you a headache and other health problems. Investing in a carbon monoxide detector is a good idea, whether you heat with coal, oil, gas or wood. It could save your life and maybe the ones you love.

Please keep an eye on your elderly neighbors. They may not ask for help, but they sure appreciate it if you do help them, and one of the best feelings you can have, is helping someone who needs it. It is self-rewarding. Remember do unto others as you would have others do unto you.

Any person wanting to know more about the town Emergency Plan can contact Edward Skroback, DEPUTY DIRECTOR at 744-2994 or George Whittaker, DIRECTOR at 744-8243. Thank you.

Respectfully submitted,
George G. Whittaker, Director
Edward S. Skroback, Deputy Director

**TAPPLY- THOMPSON COMMUNITY CENTER
2002 REPORT TO THE TOWN OF ALEXANDRIA**

The Staff of the TTCC wishes everyone a Happy & Healthy New Year. 2002 was an exciting year at the TTCC. The steeple on the building was refurbished with funds from the Bristol Federated Church. We no longer have water leaking into the building from the steeple and it looks beautiful.

The Center was pleased to have two student interns from Plymouth State College with us during the year. They did a great job working with us in our After School Open House Program and introduced some new activities as well. Many new programs were added during the year. We started a Field Hockey Program for boys & girls; added a Pick-Up Basketball Program at the BHVS during the summer months and expanded the size of our Summer Programs.

We want to thank the Newfound Area School District for their continued support of the TTCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. During basketball season you will find our program in the Bristol Elementary School, Newfound Memorial Middle School and at the Bridgewater Hebron Village School. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

The Center still offers many adult programs as well such as Volleyball, Basketball, Karate, Aerobics, Dance classes, Badminton, Scrapbooking, and Senior Lunches. If there is a program you would like to see offered please contact the office at 744-2713 and we will see what we can do. If you would like to teach a class or skill let us know. Sadly, the Community Center lost its Assistant Director, Chris Pike. Chris has taken a job closer to his home in Weare as a teacher for a High School Alternative Education Program. We wish him well and thank him for his years with the Center. He will be greatly missed.

In closing, the TTCC wishes to thank the many Alexandria volunteers who have donated their time and energies by working in our sports leagues, helping with our Haunted Hayride, Santa's Village (we had over 1,000 visitors this year) and our numerous other fund raising and youth activities. Thank you all!! We couldn't do it without you.

Respectfully submitted,
Leslie Dion, Director of Recreation

WELLINGTON STATE PARK

650 West Shore Road, Alexandria, N.H. 03222

Alexandria residents made good use of their beach privileges at Wellington this summer. A total of 1523 adults and 959 children used the State Park this summer. If the normal entrance fee of \$3.00 per adult were charged, it would amount to \$4,569. The town is on the last year of a three-year contract with the State, at a cost of \$1,500 a year (subject to town meeting approval). This amounts to \$.98 per adult entry. Pretty darn good.

Alexandria has never had access to the Lake until three years ago. I would recommend that this program be continued after the 2003 season by negotiating an extension for another three years.

I would like to thank all the residents who used the Park this year and I am looking forward to seeing all of you again next season.

Respectfully submitted,
Bill Grout, Manager
Wellington State Park

NEWFOUND AREA NURSING ASSOCIATION

214 Lake Street, Bristol, NH 03222

Mission Statement: To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

2002 Summary of Services Home Care Program:

Skilled Nursing	3,993
Physical Therapy	903
Occupational Therapy	295
Speech Therapy	1
Home Health Aide	4,552
Homemaker	604
Supervisory	215
Medical Social Worker	35
Total	10,598

Outreach Programs:

Flu Vaccines: 102

Pneumonia Vaccines: 7

Well Child Clinics: Monthly clinics for physicals, immunizations, nutrition and health education, and referral for 46 children.

School Immunizations: 13

Newfound Area Parental Support Programs:

Tots Play Time (Summer): Sixteen weeks. 11 parents and children couplets attended (176 contacts).

Parent Mentor Visits: Home visits by 3 trained volunteers to support new parents in their homes.

Parent/Infant Support Group: Meets weekly (208 contacts).

Women's Support Group: Met weekly for 20 weeks (180 contacts).

Active Parenting Training: One courses, Six weeks of parenting and life skills (24 contacts).

Newborn Visits: Home visits by a Registered Nurse to assess 7 infant/mother couplets, provide education, referral and gift bags.

Monthly informational packets to 75 parents of infants & small children (420 contacts).

NEWFOUND AREA NURSING ASSOCIATION- continued

Other Community Offerings:

Hypertension Screenings: 87 clinics

Foot Care Clinics: 105 clinics,

Mental Health for Homebound Elders (MHHE): 32 visits to homebound seniors to assess them for depression and anxiety, education and referral.

Friendly Visitor Program: 21 trained volunteers visit isolated and depressed seniors in their homes (part of the MHHE program).

Hospice Volunteers: 3 trained Hospice volunteers provide support for ill and dying clients and their families. 39 hours of training.

Lab Services: Blood draws on homebound individuals.

Newfound Area Nursing Association (NANA) is proud to continue to provide quality home care and supportive services to area residents. 2002 was a challenging year for NANA due to continuous changes in the Medicare Prospective Payment System and becoming accustomed to new financial software. Although nationally there is a shortage of nurses, we are proud to say that NANA has never denied service to anyone for that reason. We continue to look for skilled, motivated, and caring staff and all of us work very hard to meet the health care needs of all of you in our community .Plans for 2003 include continuous development of clinical and financial packages and expanding our home care services. We are looking forward to a healthy and prosperous new year in 2003.

Respectfully Submitted,
Roger G. Nicholls, Jr. Executive Director

BRISTOL AREA SENIOR SERVICES

P.O. Box 266, Bristol, NH 03222

Phone: 744-8395

Bristol Area Senior Services (BASS) continues to promote independence and healthy aging with a wide range of programs. Some of the programs offered are home delivered meals, social services and telephone reassurance, social and educational programs, weekly luncheons, and a computer lab.

BASS is a satellite office for ServiceLink, a statewide initiative which helps to connect elderly and disabled members in our local communities with the services they need. We are also able to utilize van transportation for the elderly and disabled in the Newfound Area. Transportation to Plymouth from the towns of Bristol, Alexandria, Bridgewater, Groton and Hebron will be done every Monday. The three remaining days the van will provide transportation throughout the Newfound Area and to Franklin Hospital.

We also wanted to take this opportunity to remind all providers that we have a wonderful team of volunteer drivers that assist with long distance medical transportation for appointments at Dartmouth, or in Laconia, and Concord. Local van transportation is "on demand," but a 24-hr. notice is appreciated when possible. As much advance notice as possible for long distance medical request is appreciated. Although the dates and times reflected is the general guideline and schedule of our transportation services, please don't hesitate to contact us with any transportation concerns that arise, we will be happy to try to help coordinate service for your clients.

We continue to look forward to working with you in helping to provide and coordinate services to the elderly and disabled throughout the Newfound Area.

Respectfully submitted,
Darla J. Jaquith, Program Coordinator

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a non-profit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2002, 41 older residents of Alexandria were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- Older adults from Alexandria enjoyed 418 balanced meals in the company of friends in the senior dining rooms.
- They received 366 hot, nourishing meals delivered to their homes by caring volunteers.
- They were transported to health care providers and other community resources on 101 occasions.
- Alexandria's elderly citizens also volunteered to put their talents and skills to work for a better community through 386 hours of volunteer service.

The cost to provide council services for Alexandrians in 2001 was \$5,571.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the council become even more critical.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.- continued

Grafton County Senior Citizens Council very much appreciates Alexandria's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Statistics for the Town of Alexandria

October 1, 2001 to September 30, 2002

During the fiscal year, GCSCC served 56 Alexandria residents (out of 215 residents over age 60, according to the 2000 Census).

Services	Type of Service	Units of Service		Unit (1) Cost		Total Cost of Service
Congregate/ Home Delivered	Meals	784	x	\$5.74	=	\$4,500.13
Transportation	Trips	101	x	\$10.60	=	\$1,070.60
Adult Day Service	Hours	0	x	\$3.27	=	\$0
Social Services	Half-hours	0	x	\$18.49	=	\$0

Number of Alexandria Volunteers: 9 Number of Volunteer Hours: 386

GCSCC cost to provide services for Alexandria residents only	\$5,570.66
Request for Senior Services for 2002	\$600.00
Received from Town of Alexandria for 2002	\$600.00
Request for Senior Services for 2002	\$600.00

Note:

1. Unit cost from Audit Report for 10/1/2001 to 9/30/2002.
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

Respectfully submitted,
Carol W. Dustin, Executive Director

TRI-COUNTY COMMUNITY ACTION Serving Coos, Carroll, and Grafton Counties

Tri-County Community Action Program is a private, not-for-profit agency which is requesting, at your 2003 Town Meeting, \$700 in funding from the Town of Alexandria to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2001-2002:

In total, 111 individuals from Alexandria received services, equaling 116 service units. There were 40 service units for energy related programs, including 30 households for Fuel Assistance, 30 of which were approved and 8 of which were elderly. Fuel Assistance disbursed \$14,113 in benefits to 73 Alexandria residents. Weatherization for one household totaled \$3,081. There were 24 health referrals, 5 for income/budget, 15 for food and housing referrals.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$17,194 ON ALEXANDRIA CITIZENS BETWEEN JULY 1, 2001 & JUNE 30, 2002

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA.

We sincerely appreciate the Town of Alexandria's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Sylvia Kinne, Assistant Manager

VOICES AGAINST VIOLENCE

(formerly Task Force Against Domestic and Sexual Violence)

Voices Against Violence continues to provide the following services to victims of domestic and sexual violence in the 18 towns making up its service delivery area:

- 24-hour crisis line
- confidential emergency shelter and food for women and their children
- emergency transportation
- hospital accompaniment
- assistance with temporary and permanent restraining orders
- legal, social service, and housing advocacy
- support groups for adults and children
- education programs for area schools on topics such as bullying and teasing, healthy relationships, dating, violence

In fiscal year 2002, agency staff and volunteers had 1,980 contacts with 339 clients; 132 of these victims contacted us via the crisis line. Fifty-seven of these contacts were with 13 victims from Alexandria. In the first six months of fiscal year 2003, the Agency has had 17 contacts with 8 victims from Alexandria.

Twenty women and their 17 children were sheltered a total of 1,810 bed nights, an increase of 133% over fiscal year 2001. In the first six months of fiscal year 2003, 11 women and their 6 children have been sheltered 840 bed nights.

The Agency continues to receive regular and frequent requests from Plymouth Family Court to assist victims with the restraining order process.

Staff members made 41 presentations in 10 area schools attended by 1,481 children in grades 1 - 12. Other community outreach included 21 presentations to organizations such as police departments, town employees, Genesis Counseling Agency, health care workers, Plymouth State College, Speare Memorial Hospital, churches, and women's clubs.

VOICES AGAINST VIOLENCE- continued

Voices Against Violence serves the following towns:

Alexandria	Dorchester	Lincoln	Warren
Ashland	Ellsworth	Plymouth	Waterville Valley
Bridgewater	Groton	Rumney	Wentworth
Bristol	Hebron	Thornton	Woodstock
Campton	Holderness		

Respectfully submitted,
Beverly Hall, Business & Grants Manager

LAKES REGION COMMUNITY SERVICES COUNCIL

P.O. Box 509, Laconia, NH 03247-0509

Lakes Region Community Services Council provides support and services to families with children and adults who are developmentally disabled and live in Alexandria and surrounding communities. Some of the supports we provide to people with disabilities includes: support to families, respite, help to find jobs, help with keeping employed, involvement with community events, assistance with personal care needs and transportation.

Last year, we again used the funding to support a recreation position. The recreation coordinator has been working on providing recreational opportunities for individuals in the Alexandria area and surrounding Towns. She has been collaborating with local associations that already have existing programs and providing assistance to make the programs inclusive for all to participate.

We would like to thank the citizens of Alexandria for your on-going and future support making recreation opportunities available for all to participate.

Respectfully Submitted,
Richard Crocker, Executive Director

NEW HAMPSHIRE HUMANE SOCIETY
1305 Meredith Center Rd., Laconia, NH 03246

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the town of Alexandria. Strays are safely housed for seven days prior to becoming available for adoption to the public. NHHS takes in owner-relinquished pets by appointment and matches the animal with the best adoptive home. Our animals are not euthanized for reasons of space or time. We offer Alexandria residents an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to area schools and civic organizations. If you are interested in any of our programs, please call the administrative offices at 603-524-8236 or contact the shelter at 603-524-3252.

The total number of animals brought to the New Hampshire Humane Society from Alexandria during 2002 is as follows:

<u>Animals</u>	<u>From Alexandria</u>	<u>Owner Surrendered</u>
Dogs and Puppies	3	0
Cats and Kittens	10	6
Other animals	0	
Deceased	1	
Total received from the Town of Alexandria:		14
Total received from the Residents		<u>6</u>
Total number of all animals received		20

Respectfully submitted,
Claudia Abdinoor, Executive Director

PLYMOUTH REGIONAL CLINIC
258 Highland Street Plymouth, NH 03264
(603) 536-4467

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2003-2004 budgets.

We are a nonprofit clinic providing general medical care to area residents who have limited incomes and no health insurance. Since the clinic opened in July 1994, our volunteer physicians, nurse practitioners, and nurses have provided medical care, one evening a week, for a total of over 2,550 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. We have also assisted many patients in identifying and accessing other available medical and social services which might help them.

In addition, since July 2000, we have offered limited assistance with the cost of prescription medications to out patients who are unable to pay for a prescription written for them at the Clinic. Because of the high cost of prescription medications and our budgetary constraints, this service is currently limited to patients whose prescription has been written at Plymouth Regional Clinic and to short-term, immediate needs.

Plymouth Regional Clinic does not charge for its services and we have managed to keep operating expenses low through the generous donation of in-kind services by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as through the volunteer services provided by area physicians, nurse practitioners, nurses, and other volunteers. Nevertheless, the costs associated with a part-time Administrator and our Prescription Drug Assistance Program mean that our expenses continue to increase. Other ongoing operating expenses include expenses such as insurance, telephone service, medical and office supplies, and government fees, among others. The Board of Directors is pursuing other funding sources in order to address the Clinic's clear need for additional funds in order to be able to continue providing its services.

PLYMOUTH REGIONAL CLINIC- continued

The Clinic does, however, continue to rely in part on the generosity of the area's towns. In recognition of the budgetary constraints faced by area towns we are making the same request funding as in past years --that area towns place in this 2003 Budgets (for Fiscal Year 2004) an appropriation of 1,000 dollars, or any portion of this which the town feels

It is hoped that the towns may realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services.

If you have questions please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467. We hope the towns will continue to support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,
Vincent Scalese, Ed.D.
President, Board of Directors

NEWFOUND AREA SCHOOL BUILDING COMMITTEE

Following over a year's work, the School Space Needs Committee provided a comprehensive plan for needed renovations/additions for elementary schools in Bristol, Danbury and New Hampton and for the Newfound Memorial Middle School. That plan addressed all of the issues identified so plainly in last year's committee report. The School Building Committee (SBC) was created to more fully develop those plans, carefully reviewing cost estimates. The committee includes representatives from all seven communities within the District. The SBC was charged to "agree on the building/renovation design" and to create a comprehensive and cost-effective plan. The group spent several working sessions with Architect Frank Marinace to develop its plan and gave its report to Superintendent Graziano on December 6, 2002. As it worked towards its assigned task, the SBC was guided by the following findings and beliefs:

- Adequate space for our schools and students is an important educational goal, properly addressed by the SBC proposal of additions and renovations.
- It is necessary to address quality of space issues (life safety, adequate designs for special programs and deferred maintenance) in our schools.
- Providing elementary education using local community schools is an important goal. Having elementary students attend a large, regional elementary school with long bus rides for our youngest students is not the best option.
- It is important to have our elementary students attend schools that are relatively equal in their ability to house and offer programs. Our community schools in the different towns should have comparable facilities to give students equal learning opportunities.
- It is a good time to consider the SBC's proposals because the High School bond is being retired and the current borrowing rates are very favorable.
- It is essential that a long-range maintenance plan is implemented to ensure that the District's facilities are cared for and retain their value to the community.

NEWFOUND AREA SCHOOL BUILDING COMMITTEE- continued

The SBC proposal resolves critical security and life safety issues at all four schools. It also deals with the lengthy list of deferred maintenance issues and building code requirements in those schools. Legal requirements of the Americans With Disabilities Act are met. New classrooms and specialized instructional spaces are added to the three elementary schools, enhancing our ability to provide equal opportunities for our elementary students. Several Middle School instructional spaces such as the science laboratories and currently unused "shop area" are significantly upgraded and improved. The plan envisions paying for these things by continuing to make bond payments in approximately the same amount as we have been paying for the High School bond that will be retired in the coming year, thereby minimizing any impact on taxes. State building aid and the current rates of borrowing make this proposal financially attractive.

Detailed information about the specific proposals for each of the schools and the financial plan to minimize any tax impact is available in each school and on the District's web site at www.newfound.k12.nh.us. The SBC believes that we can and should address these issues now. We ask for your support in doing just that.

Respectfully Submitted,
George Blaisdell, Chairman

**REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE
RAYMOND S. BURTON, COUNCILOR
DISTRICT ONE EXECUTIVE COUNCIL**

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a

RAYMOND S. BURTON, COUNCILOR- continued

Board or Commission. Each biennium more that 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St, Concord, NH 03301. The phone number is:603-271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Website at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be holding official tours with the Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know. As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Towns, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: <http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget. For every dollar of taxation we send to Washington we get back only 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better! Please keep in touch with my office. I am at your service.

Sincerely yours,
Raymond S. Burton, Executive Councilor
338 River Rd., Bath, NH 03740
email: ray.burton4@gte.net

State House-Room 207
107 North Main Street, Concord, NH 03301
email: rburton@gov.state.nh.us

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy. Funded through the federal, state and county governments, and competitive grants, UNH Cooperative Extension educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council. Each of the state's ten counties supports an Extension office.

Extension Advisory Council: Members include: W. Michael Dannehy, Woodsville; Jim Kinder, Haverhill; Alyssa Lucas, Woodsville; Tosona Melanson, Dorchester; Cindy Putnam, Piermont; Debby Robie, Bath; Ilse Scheller, Wentworth; Dave Thompson, Lincoln; Susan Tomasetti, Littleton; and Michael Townsend, Lebanon. The Advisory Council meets every other month.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on site visits, conferences and web sites. Media outlets help us reach one of every three county residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forest & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. Educators are supported by Donna Mitton, Kristina Vaughan and Sharon Youngman.

New or enhanced efforts during FY01 (October 2001 through September 2002) include:

- Nutrition Connections' programs enrolled 164 low-income family members in programs to modify diet and food preparation, skills and behavior and improve nutritional health. 'Nutrition Connections' collaborated with and marketed programs through over 60 agencies, health clinics, schools, welfare offices and shelters.
- 4-H Leader Training for volunteers were held in gardening, public speaking, and water resources education. There are 102 active leaders in 4-H, including 16 new volunteers. 470 County youth participated in 4-H activities. There are

UNH COOPERATIVE EXTENSION

currently 32 active clubs. Three Grafton Co. 4-H'ers received college scholarships/awards from local funds established for that purpose.

- Food safety certification programs were held in 8 communities, for food handling staff of nursing homes, schools, hospitals, senior centers and restaurants. About 70 participants passed the National SERVSAFE exam as a result. A Community Profile was held in Canaan. Land Conservation and Protection Workshops were held in Sugar Hill and Rumney.
- The LEAP program (Lifeskills for Employment, Achievement and Purpose) successfully 'graduated' eleven participants; seven have obtained full-time employment, three have earned GEDs, two have completed CNA training, and six have enrolled their children in State Licensed Child Care.
- Thirty-eight Farm-Family participants completed Ag-Business courses in North Haverhill, a cooperative program. I with UVM that improves financial planning, accounting and management. More than 100 producers attended a West Lebanon conference on Dairy Management Practices with a focus on financial management and profitability. Also in West Lebanon, the New England Dairy Feed Conference focused on forage production and management.
- Current Use tax program information and assistance-including revised Forestland Stewardship criteria -was provided to communities, assessing officials and landowners through public meetings and direct consultation, to help keep this open-space incentive strong. Extension referrals to private sector licensed foresters resulted in new management plans on 15,000 acres, erosion control on 10 miles of roads and trails, and improved timber harvesting practices. The 15th Annual Grafton County Conservation Field Days at the County Farm taught 150 5th graders and their teachers about soils, water, wildlife, farm animals, forestry and gardening, just before black fly season!
- Grant-funded research projects included phosphorous and nitrogen application guidelines and vegetative buffer utility to protect water quality and farm profitability.

UNH Office Hours: Monday through Friday from 8 a.m. to 4 p.m.

Phone: 603-787-6944 fax: 603-787-2009 email: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, N. Haverhill, NH 03774-4936

Respectfully submitted,
Northam D. Parr, County Office Administrator

CONGRESSIONAL DELEGATION

State of New Hampshire

U.S. Senators

Honorable John E. Sununu

Senate Russell Courtyard 4

Washington, DC 20510

(202) 224-2841

(202) 228-4131 (fax)

email: mailbox@sununu.senate.gov

1750 Elm Street, Suite 101

Manchester, NH 03101

(603) 641-9536

(603) 641-9561 (fax)

Honorable Judd Gregg

393 Russell Senate Office Building

Washington, DC 20510-2940

(202) 224-3324

(202) 224-4952 (fax)

email: mailbox@gregg.senate.gov

125 North Main Street

Concord, NH 03301

(603) 225-7115

(603) 224-0198 (fax)

U.S. Congressmen

District One

Representative Jeb Bradley

1218 Longworth House Office Bldg.

Washington, DC 20515

(202) 225-5456

(202) 225-5822 (fax)

email: www.house.gov/bradley

1750 Elm Street, Suite 101

Manchester, NH 03101

(603) 641-9536

(603) 641-9561 (fax)

District Two

Representative Charles Bass

218 Cannon House Office Bldg.

Washington, DC 20515

(202) 225-5206

(202) 225-2946 (fax)

email: cbass@mail.house.gov

142 N. Main Street

Concord, NH 03301

(603) 226-0249

(603) 226-0476 (fax)

N.H. Representatives District 2

Senator Carl R. Johnson 42 Dale Road, Meredith, N.H. 03253-6802

(603) 271-2641 (w) (603) 279-6492 (h)

N.H. Representatives District 16

Andrew L. Dorsett P.O. Box 360, Ashland, N.H. 03217-0369

(603) 968-6398

Margie Maybeck P.O. Box 62, Holderness, N.H. 03245-0062

(603) 536-3822

Burton W. Williams 222 Cardigan Mtn. Rd., Bristol, N.H. 03222-4701

(603) 744-5446 (w) (603) 744-8797 (h)

COUNTY AND STATE TELEPHONE NUMBERS

Emergency - Fire, Police, Medical	911
Autocap	1-800-852-3305
Carroll County Sheriff	1-800-552-8960
Citizen Services (Governor's office)	1-800-852-3456
Corrections information	1-800-479-0688
Grafton County Sheriff	1-800-564-6911
Granite State Independent Living	1-800-588-5772
Granite State Living Foundation	1-800-826-3700
NH AIDS Hotline	1-800-752-2347
NH Assistive Technology	1-800-932-5837
NH Commission on Disability	1-800-852-3405
NH Department of Education	1-800-339-9900
NH Department of Labor	1-800-272-4353
NH Elderly & Adult Services	1-800-442-5640
NH Emergency Planning	1-800-852-3792
NH Employment Security	1-800-852-3400
NH Fire Academy	1-800-371-4503
NH Health & Human Services	1-800-852-3345
NH Help Line (24 hour)	1-800-852-3388
NH Higher Educational Ass't	1-800-525-2577
NH Housing Authority	1-800-439-7247
NH Insurance Department	1-800-852-3416
NH Public Utilities Commission	1-800-852-3793
NH State Library	1-800-499-1232
NH State Liquor Commission	1-800-543-4664
NH State Police (Emergency line)	1-800-525-5555
NH Superior Court	1-800-462-9404
NH Veterans Council	1-800-622-9230
NH Vocational Colleges	1-800-247-3420
NH Workforce Council	1-800-772-7001
Senator Bob Smith	1-800-922-2230
Support Center for Domestic Violence	1-800-774-0544
Tri-County Community Action	1-800-552-4617

STATE OF NEW HAMPSHIRE

Administrative Service	271-3201
Agriculture, Department of	271-3551
Attorney, General, Office of	271-3658
Corrections, Department of	271-5600
Education, Department of	271-3494
Emergency Health Services	271-3311
Environmental Services, Department of	271-3503

TELEPHONE NUMBERS **STATE OF NEW HAMPSHIRE- continued**

Executive Department

Office of the Governor	271-2121
Human Resources, Division of	271-2711
Governors Commission of Disability	1-800-852-3405
Fish and Game Department	271-3421
Health and Human Services	1-800-852-3345
Commissioner	271-4688
Alcohol and Drug Abuse	271-6100
Children and Youth Services	271-4714
Human Services, Division of	271-4321
Health & Human Services, Office of	1-800-852-3345
Elderly and Adult Services	1-800-351-1888
Division of Mental Health	271-5000
Public Health Services	271-4501
Highway Safety Agency	271-2131
Human Rights Commission	271-2767
Insurance Department	271-2261
Labor, Department of	271-3176
Wage and Hour	1-800-272-4353
Youth Employment	271-3179
Occupational Safety & Health Consult	271-2024
Workers Compensation	271-3176
Legislative Services	271-3435
Libraries, Arts & Historical Resources	271-2392
State Library	271-2144
NH Police Standards & Training Council	271-2133
Personnel, Division of	271-3261
Public Utilities Commission	271-2431

Resources and Economic Development

Economic Development, Division of	271-2341
Forest and Lands, Division of	271-2214
Retirement Department	271-3351
Secretary of State	271-3242
Transportation, Department of	271-3734
Aeronautics Commission	271-2551
Public Works and Transportation, Director	271-3734
Highway Maintenance, Bureau of	271-2693
Municipal Highways, Bureau of	271-2107
Treasury	271-2621

UNITED STATES GOVERNMENT SERVICES

Agriculture, Department of	
Animal Damage Control	225-1416
Veterinary Services	228-0349
Farmers Home Administration	224-9597
Soil Conservation Service	225-6401
Statistical Reporting Service	224-9639
Courts	
Appeals Court – First circuit	225-1512
District Court	225-1423
Probation, Chief Officer	225-1515
Environmental Protection Agency (Boston)	
	617-565-3420
Health, Education & Welfare Department/	
Social Security	224-1938
Immigration & Naturalization Services	225-0960
Interior Department/Law Enforcement	225-1415
Internal Revenue Service	
Federal Tax Forms	1-800-829-3676
Federal Tax Information	1-800-829-4477
Problem Resolution Office	1-800-829-1040
Justice Department	
Drug Enforcement Administration	228-9005
Federal Bureau of Investigation	225-9201
U. S. Attorney	225-1552
U. S. Marshal	
Occupational Safety & Health	225-1629
Veterans Employment Service	224-2589
National Labor Relations Board	565-6700
Nuclear Regulatory Commission	215-337-5000
Transportation Department	
Federal Highway Administration	225-1605
Treasury Department	
Secret Service	225-1615
Veterans Administration	
Benefits, Information & Assistance	800-562-5260

DIRECTORY

Selectmen's Office	744-3220
Selectmen meet every Wed. at 9:00 a.m. and the 1 st and 3 rd Thurs. at 7 p.m.	
Office Hours: Mon. - Fri. 8:00 a.m. to 4:00 p.m.	
Highway Department Garage	744-6516
Transfer Station	744-6810
Hours: Wed. 9 a.m. to 5 p.m.	
Sat. 9 a.m. to 5 p.m. and Sun. 12 p.m. to 4 p.m.	
Police Department	744-6650
Town Clerk/Tax Collector	744-3288
Hours: Mon. and Tues. 9 a.m. to 5 p.m.	
Thurs. 10 a.m. to 7 p.m. and Fri. 10 a.m. to 5 p.m.	
Health Officer/Emergency Management	744-8243
Emergency Management Assistant Director	744-2994
Alexandria Volunteer Fire	744-3165
To Request Emergency Assistance	Dial 911
Forest Fire Warden/Fire Permits	744-5024 or 744-3288
Planning Board	744-3220
The Planning Board meets every 3 rd Wed. at 7:30 p.m.	
NH State Police	1-800-852-3411
Grafton County Sheriff's Department	1-800-564-6911
Hospitals:	
Dartmouth-Hitchcock Medical Center, Lebanon	650-5000
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211
Speare Memorial Hospital	536-1120
Task Force Crisis Line (24 Hour)	536-1659